

EAST RENFREWSHIRE COUNCILCABINET28 March 2024Report by Director of EnvironmentOPERATIONAL ROADS SERVICESADDITIONAL CAPITAL RESURFACING WORKS PROGRAMME 2024/25**PURPOSE OF REPORT**

1. The purpose of this report is to advise on the major road works programme in relation to carriageway and footway resurfacing proposed for 2024/25.

RECOMMENDATIONS

2. The Cabinet is asked to approve the Roads Resurfacing Works Programme for 2024/25 funded by the additional capital allocation as detailed in Appendix B.

BACKGROUND

3. In February 2019 the Council committed an additional £15m capital investment for roads infrastructure over 5 years starting from and including 2019/20 (£3m per year). The final year of that funding was 2023/24 and during this 5 years a total of 172 sections of carriageway and 57 sections of footway have been resurfaced which otherwise would not have received any treatment other than safety defect repairs.

4. The Council has committed a further £17.5m of capital investment for roads infrastructure over the next 5 years starting from 24/25 (£3.5m per year).

5. It is recognised that whilst the Council's A and B class road network is in a relatively good condition C & unclassified class roads require significant works and in cognisance of this the proposals for the majority of the additional £3.5m annual allocation has been directed towards these types of road.

6. As well as this additional capital funding, £1.01m of general capital funding for carriageway resurfacing is also available and has been targeted towards A, B and C class roads. The proposed programme of works in relation to this general capital funding was approved by Council in February 2024 as part of the General fund 10 Year Programme and is shown in Appendix A.

REPORT

7. A proposed Road Works Programme for financial year 24/25 covering major carriageway and footway resurfacing is attached (Appendix B).

8. As in previous years the prioritisation of the proposed resurfacing schemes within the Roads Works Programme has taken the following objective factors into consideration:

- The structural condition of the road or footway;
- The usage of the road or footway;
- Cost of maintenance for the previous three years;
- Number of complaints received regarding the road/footway; and
- Geographical spread.

9. The new programme is currently being planned and will commence at the start of the new financial year.

FINANCE AND EFFICIENCY

10. The works will be carried out by both private contractors and our own Roads Contracting Unit. A procurement framework is in place to ensure the delivery of this work including a contract for coal tar testing across the identified improvement sites.

CONSULTATION

11. Not applicable.

PARTNERSHIP WORKING

12. Not applicable.

IMPLICATIONS OF THE PROPOSALS

13. There are no implications associated with this report in terms of staffing, property, legal, or IT.

14. These proposed works will have a neutral impact on Council operations achieving net zero as it is part of the baseline work within the road's service and is not deemed to be new or additional. However, there will be emissions related to the purchasing and laying of road surfacing materials.

15. This report does not have any implication in terms of equalities.

CONCLUSIONS

16. The 2024/25 proposed Road Resurfacing Works Programme funded from the additional capital allocation will utilise the additional resources of £3.5 million made available to improve the roads condition across the authority. It is recognised that whilst the Council's A and B class road network is in a relatively good condition the C Class & unclassified roads require significant works and, as a consequence, the majority of the additional £3.5m allocation has been directed towards these types of road.

RECOMMENDATIONS

17. The Cabinet is asked to approve the Roads Resurfacing Works Programme for 2024/25 funded by the additional capital allocation as detailed in Appendix B.

Director of Environment

For further information contact: Andrew Corry, Head of Environment (Operations)

Convener for Environment – Councillor Danny Devlin

February 2024

**Resurfacing Works Programme
(General Fund Capital – Approved at February Cabinet)**

2024/2025

Carriageway Resurfacing

Ward

A736 Main Street, Barrhead Church Road to Dovecothall Rbt Eastbound)	1
B771 Paisley Road (part), Barrhead	1
C3 Uplawmoor Road (part)	1
A77 Ayr Road (part), Newton Mearns	2
A736 Lochlibo Road (part), Neilston	2
B764 Eaglesham Moor Road (part)	5

**Resurfacing Works Programme
(Additional Capital Funding)**

2024/2025

<u>Carriageway Resurfacing</u>	<u>Ward</u>
Broom Crescent, Barrhead	1
Carlibar Road (A736 to Commercial Road), Barrhead	1
Centre Way, Barrhead	1
Cuillin Way, Barrhead	1
Dalmeny Drive, Barrhead	1
Fereneze Road Rural (Waterworks to Gateside Road), Neilston	1
Fingleton Avenue, Barrhead	1
Kerr Street, Barrhead	1
North Park Avenue, Barrhead	1
South Park Avenue, Barrhead	1
Capelrig Road (at schools), Newton Mearns	2
Double Hedges Road (part), Neilston	2
Glen Tarbert Drive, Neilston	2
Malletsheugh Road Rural, Newton Mearns	2
Springfield Road (No.12 to National Speed Limit Sign), Neilston	2
Tormeadow Road, Newton Mearns	2
Braidholm Road (Braidbar Farm Road to Merrycrest Avenue), Giffnock	3
Denholm Drive, Giffnock	3
Lawrence Avenue, Giffnock	3
Lynton Avenue, Giffnock	3
Melford Avenue, Giffnock	3

Bankholm Place, Busby	4
Corrie Grove, Netherlee	4
Dorian Drive (Seres Road to Struma Drive), Clarkston	4
Field Grove, Busby	4
Flenders Avenue (Beechlands Drive to Hillend Crescent), Clarkston	4
Glendoune Road, Clarkston	4
Glenville Terrace, Busby	4
Hillview Drive (Busby Road to Mayfield Avenue), Clarkston	4
Lomondside Avenue, Clarkston	4
Mayfield Avenue, Clarkston	4
Moraine Drive, Clarkston	4
Morven Drive (Seres Road to Vardar Avenue), Clarkston	4
Oliphant Crescent, Clarkston	4
Strathearn Road, Clarkston	4
The Paddock, Busby	4
The Quadrant, Clarkston	4
Beech Avenue (Beech Crescent to Eaglesham Road), Newton Mearns	5
Bonnyton Drive (Nos.329 to 375), Eaglesham	5
Borland Crescent, Eaglesham	5
Castleton Drive (Broomfield Avenue to Castlemount Avenue), Newton Mearns	5
Floors Road (part), Waterfoot	5
Hill Avenue, Newton Mearns	5
Humbie Road (Deil's Wood Rbt to National Speed Limit Sign), Eaglesham	5
Kirkton Drive, Eaglesham	5
Knowes Road (part), Newton Mearns	5
Knowes Avenue, Newton Mearns	5

Pollock Avenue, Eaglesham	5
Pollock Road, Newton Mearns	5
<u>Carriageway Resurfacing</u>	<u>Ward</u>
William Mann Drive, Newton Mearns	5
Woodland Crescent, Eaglesham	5
Carriageway Patching	Various
<u>Footway Resurfacing</u>	<u>Ward</u>
Lawrence Avenue, Giffnock	3
Treemain Road, Giffnock	3
Glendoune Road, Clarkston	4
Lomondside Avenue, Clarkston	4
Morven Drive (Seres Road to Vardar Avenue), Clarkston	4
Ormonde Avenue (Deanwood Road to Parklands Road), Netherlee	4
Sunnyside Drive (Golf Road to Morven Drive), Clarkston	4
The Quadrant, Clarkston	4

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