

**Department of Business Operations and Partnerships**

**Director: Louise Pringle**

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TO: Councillors O O'Donnell (Chair); A Anderson (Vice Chair); D Devlin; and K Pragnell.

**CABINET**

A meeting of Cabinet will be held in the Council Chamber, Council Headquarters, Eastwood Park, Giffnock, G46 6UG on **Thursday 7 November 2024 at 10.00am.**

The agenda of business is as listed below.

Yours faithfully

*Louise Pringle*

**LOUISE PRINGLE**

**DIRECTOR OF BUSINESS OPERATIONS AND PARTNERSHIPS**

**AGENDA**

**1. APOLOGIES FOR ABSENCE**

**2. DECLARATIONS OF INTEREST**

Members are requested to give notice of any declarations of interest in respect of items of business on the Agenda.

**3. ESTIMATED REVENUE BUDGET OUTTURN 2024/2025**

Report by Head of Finance (copy attached, pages 3 – 40)

**4. CHARGING FOR SERVICES – ISOBEL MAIR OUT OF SCHOOL CARE (OSC)**

Report by Director of Education (copy attached, pages 41 – 46)

**5. HOUSING REVENUE ACCOUNT – 30 YEAR BUSINESS PLAN**

Report by Director of Environment (copy attached, pages 47 – 54)

**6. HOUSING ASSET MANAGEMENT PLAN 2024-2026**

Report by Director of Environment (copy attached, pages 55 – 106)

**7. CHILD POVERTY PRACTICE ACCELERATOR FUND 2024-2026**

Report by Director of Environment (copy attached, pages 107 – 110)

A recording of the Council meeting will also be available following the meeting on the Council's YouTube Channel <https://www.youtube.com/user/eastrenfrewshire/videos>

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