

## Summary of LGBF performance 2020/21

This annex provides a summary of East Renfrewshire's performance between 2019/20 and 2020/21. Indicators are arranged under thematic service areas and aligned to the delivery outcomes they support. Performance in 2020/21 is shown alongside the national average and the family group average. Graphs are provided to place a spotlight on significant performance changes or other notable trends (graphs do not necessarily have comparable scales). Each service area includes a national overview, the strategic policy intention, commentary on East Renfrewshire Council's performance, and information on what the Council is doing to improve services where relevant.

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## Delivery Outcomes

All children in East Renfrewshire experience a stable and secure childhood and succeed

Residents are healthy and active and have the skills for learning, life and work

## Children's Services

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
<b>Delivery Outcome</b>	Attainment of all children (% of pupils achieving 5+ awards at SCQF level 5)	86%	88%	90%	67%	75%	1	1	1
	Attainment of all children (% of pupils gaining 5+ awards at SCQF level 6)	65%	69%	70%	41%	48.4%	1	1	1
	Attainment of children who live in deprived areas (% pupils in 20% most deprived areas achieving 5+ awards at SCQF level 5)	69%	61%	79%	49%	54%	2	2	1
	Attainment of children who live in deprived areas (% pupils in 20% most deprived areas achieving 5+ awards at SCQF level 6)	42%	42%	43%	23%	27.8%	1	2	1
	% Average Total Tariff	1355	1402	1482	972	1101	1	1	1
	% Average Total Tariff SIMD Quintile 1 <sup>1</sup>	1039	971	1069	688	730	1	2	1

<sup>1</sup> A measure of the average attainment of pupils according to the relative deprivation of the area they live. Quintile 1 = most deprived and quintile 5 = least deprived.

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
Delivery Outcome	% Average Total Tariff SIMD Quintile 2	1090	1128	1151	817	933	1	1	2
	% Average Total Tariff SIMD Quintile 3	1276	1330	1337	975	998	1	1	1
	% Average Total Tariff SIMD Quintile 4	1298	1389	1517	1108	1131	2	1	1
	% Average Total Tariff SIMD Quintile 5	1479	1531	1626	1320	1328	1	1	1
	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy	87%	-	86%	67%	70.3%	1	-	1
	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy	90.7%	-	90%	75%	77.6%	1	-	1
	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	20	-	21.3	25	25.5	13	-	17
	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	13.07	-	17	21	20.8	1	-	5
	% of funded early years provision which is graded good/better	96.9%	97%	93.9%	90.9%	91.4%	5	7	12
	School attendance of all children	95.3%	95.2%	94.6%	92%	94%	1	-	4
	School attendance of looked after children <sup>2</sup>	85.7%	-	-	-	-	21	-	-
	School exclusion rates (per 1000) of all children	3.1	-	1.2	11.9	9.7	2	-	1
	School exclusion rates (per 1000) of looked after children <sup>3</sup>	51.6	-	-	-	-	2	-	-

<sup>2</sup> Due to data availability issues, the LGBF data for this indicator will not be available until July 2022.

<sup>3</sup> As above.

	% of children meeting developmental milestones	85.3%	84.3%	85.3%	85.1%	89.1%	17	21	15
	% of children being looked after in the community	98.0%	94.9%	91.1%	90.3%	85.9%	1	3	11
	% of child protection re-registrations within 18 months	7.7%	15.8%	0%	6.9%	3.7%	22	30	1
	% looked after children with more than 1 placement in the last year (Aug-July)	24.5%	18.8%	20%	16.8%	20.4%	22	18	20
	% of pupils entering positive destinations	97.5%	96.2%	97.4%	95.5%	96.5%	2	5	3
	Participation rate for 16-19 year olds	96.9%	96.8%	97.2%	92.2%	94%	2	2	1
	% of children living in poverty (After Housing Costs) <sup>4</sup>	14.6%	15.8%	-	-	-	2	1	-
Efficiency Outcome	Cost per primary school pupil	£4,881	£5,264	£5,552	£5,916	£6,594	7	7	4
	Cost per secondary school pupil	£7,004	£7,314	£7,601	£7,657	£8,745	14	14	16
	Cost per pre-school place	£5,994	£7,004	£8,659	£9,273	£9,303	24	20	13
	Gross cost of 'children looked after' in a community setting per child per week	£216.54	£223.15	£357.18	£382.20	£455.70	3	4	16
	Gross cost of 'children looked after' in residential based services per child per week	£12,308	£4,109	£4,791	£4,380	£4,569	32	20	24
							6	4	-
Customer Outcome	% of adults satisfied with local schools <sup>5</sup>	82%	84%	-	-	-	*	*	-
	Citizens' Panel - Primary education % of service users rating service as very good or good*	98%	98%	*	*				
	Citizens' Panel - Secondary education % of service users rating service as very good or good*	96%	97%	*	*				

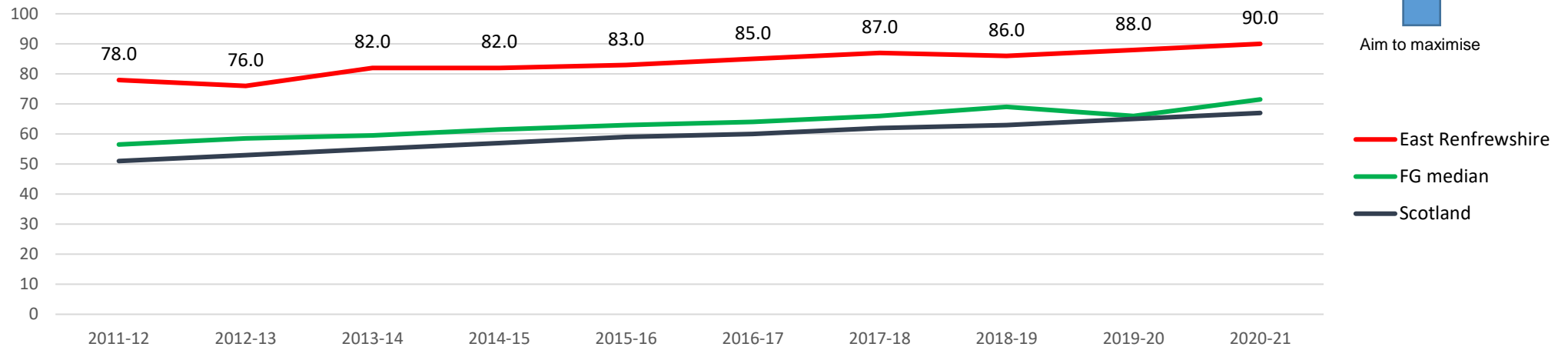
<sup>4</sup> As above.

<sup>5</sup> Data represents three-year average for each period (e.g. 2019/20 = average for 2017-20). Satisfaction data is not yet available for 2020/21 at local authority level. Methodological changes due to COVID-19-19 introduced some comparability issues that need to be resolved before inclusion in the published data.

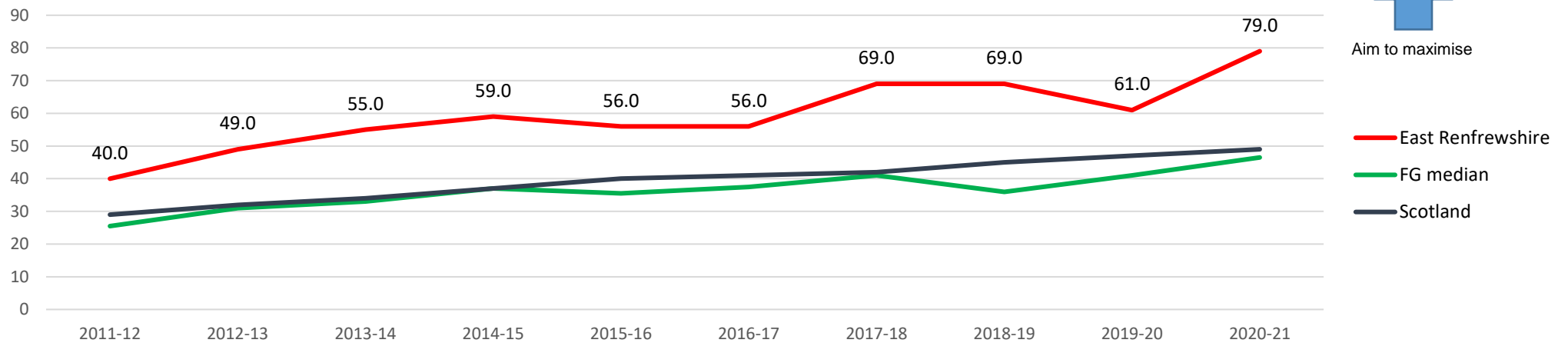
\* This is from East Renfrewshire Council's Citizens' Panel surveys in 2019 and 2020, and therefore is not comparable with the LGBF. Data has been provided for additional context. There was no Citizens' Panel survey carried out in 2020/21.

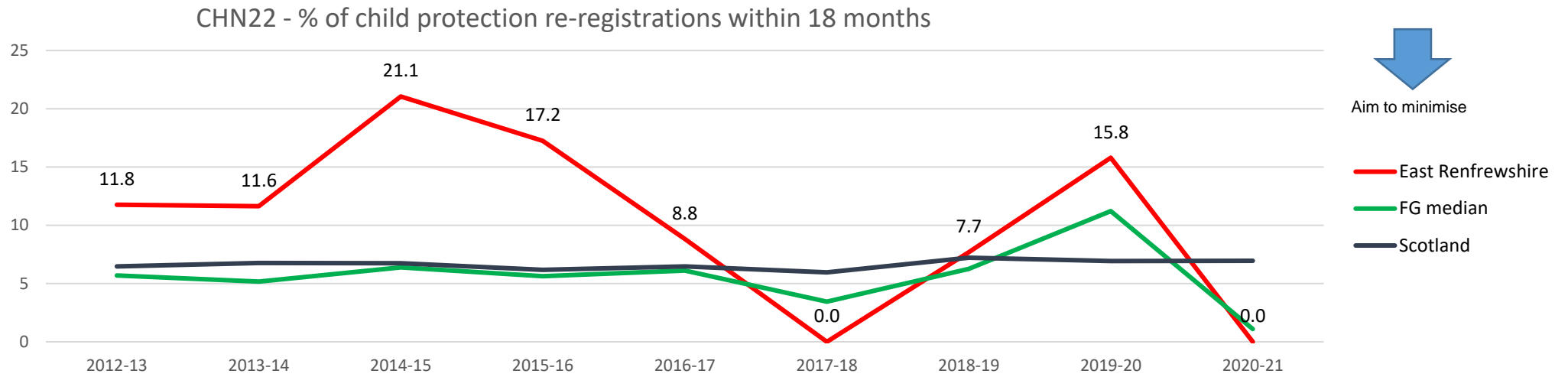
## Children's Services: Spotlights

CHN4 - % of Pupils Gaining 5+ Awards at Level 5



CHN6 - % of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)





## Children's Services: Information

### National overview

Real terms spend on Education has grown by 9.5% since 2010/11. In 2020/21, growth in education spend has increased by 0.6%. This reflects increased costs associated with the teachers' pay award and additional monies received from central government via the Attainment Scotland Fund. Recently, measures of educational outcome have shown substantial positive progress since 2011/12 with the scale of changes seen reflecting improvements equating to both better grades and more awards at higher SCQF levels. However, the impact of COVID-19 on children and young people in the last two years, particularly on the most vulnerable, is an area of significant concern going forward. The percentage of funded early years provision graded 'good or better' has improved slightly in 2020/21, from 90.2% to 90.9%. Senior phase attainment levels across are also higher in 2020/21 than in previous years, and at their highest levels since 2011/12. However, the assessment approaches were different in 2020 and 2021, due to the cancellation of exams and external assessment of coursework in 2020, and the use of the Alternative Certification Model in 2021. These results are not directly comparable with previous and future years, and any change in attainment levels during this time should not be seen as an indication that performance has improved or worsened without further evidence.

Expenditure on looked after children has grown by 14.5% since 2010/11, but has fallen by 5.2% in 2020/21. The reduction in real terms expenditure in 2020/21 is influenced partly by the COVID-19 related inflation experienced during this period, which was significantly higher than in previous years. Adjusting for this exceptional inflation rate, expenditure on looked after children would have reduced by 1.2% in 2020/21. Another important factor driving the recent reduction in expenditure is the recent shift away from the use of more expensive external placements by a number of authorities.

The number of children looked after in Scotland has reduced by 11% since 2010/11, from 16,231 to 14,458. This reflects a 12% reduction in the numbers of children looked after in a community setting, and a 2% reduction in the numbers in a residential setting. For the first time in 8 years, in 2019/20 the overall number of children looked after rose slightly, by 1.4%.

### Strategic Policy Intention

East Renfrewshire's vision for education is Everyone Attaining, Everyone Achieving through Excellent Experiences. Underpinning our vision is a clear focus on raising the bar for all groups of learners whilst closing the attainment gap between our most disadvantaged and most affluent young people. In striving for this vision we also seek to ensure that all available financial resources are well directed and efficiently used to meet needs and to improve learning experiences.

East Renfrewshire's Corporate Parenting plan aims to collaboratively provide and support caring homes that meet the needs of our children and young people whether they are with parents, kin, foster carers or supported carers, and to work in partnership to ensure assessment and planning for children and young people includes their views and those of everyone who has a role in caring for them in order to support the best possible decisions being made by Scottish Children's Reporter Administration (SCRA), Children's Hearings and Looked After Reviews. These aims keep our focus on making the best decisions to provide children and young people with long term safety and support aligning with the goals of the Promise.

## Council performance

We have maintained our position as the top performing education authority as measured by national qualifications. For educational attainment, the Council maintained very high levels of performance across a wide range of excellence and equity measures whilst making further improvements at 5+ SCQF levels 5 and 6. Notably, the performance of our learners in the most deprived areas increased significantly at SCQF level 5 and remained highest in mainland Scotland for SCQF level 6. The attainment of young people, as measured by the average total tariff score, improved in 2020-21 to be the highest in Scotland across all deciles. The proportion of children in P1, P4 and P7 achieving the minimum expected Curriculum for Excellence levels remained high in 2020-21 for literacy and numeracy measures. The gap in performance of the least and most deprived learners (P1, P4 and P7) achieving the minimum expected CfE levels increased slightly in 2020-21 in both literacy and numeracy. The number of school learners undertaking and successfully completing a wide range of vocational qualifications with our further and higher education partners remained high in 2020/21 with 348 young people enrolled in a broad range of courses. Recruitment of Foundation Apprenticeships (FAs) continued to remain strong throughout the pandemic. This performance has been achieved with relatively low costs in comparison to other Scottish councils; our cost per pupil in the primary and secondary sectors remains below the national averages. The cost for each pre-school place has increased over the past few years as a result of the additional funding provided by the Scottish Government to implement 1140 hours target.

In terms of keeping our children and young people safe, in 2020/2021 East Renfrewshire had no children re-registered on the Child Protection Register within 18 months of de-registration. This is a decrease from 15.79% in 2019/2020 and lower than the national average of 6.95%. However, it should be noted that significant variances can occur year on year as a result of the very low numbers of children whose names are placed on the register, and the occurrence of larger sibling groups. Our performance indicators for looked after children for 2021 show the effects of the pandemic, particularly for children with neurodevelopmental difference. During the pandemic there was an increase in children who needed to be looked after away from home in a specialist provision. These are children who would not normally have become looked after however pressure on parents/carers due to lockdown and reduced third sector provision resulted in children needing to be safely looked after for a period of time. Due to our small numbers of looked after children in comparison to national figures these small differences have affected our ranking but it is important to note that we continue to have a higher percentage of children looked after in the community than the national average. Despite the pandemic we have also had less children who have experience more than one placement which means we have provided more stability for children in challenging times.

## What the Council is doing to improve services

We will continue to challenge and support schools to improve performance further for all children and young people. Key activities focus on targeting the allocation of resources to ensure additionality is deployed to support prevention and support early intervention and address the impact caused by COVID-19; developing a framework to deliver improved opportunities in relation to children's rights; continuing to support staff to embed the principles of Getting It Right For Every Child in all schools and classrooms and continuing to work with partners to increase parenting capacity. Our schools will promote and sustain a sense of equality and equity throughout the curriculum and service delivery. Benchmarking data including the LGBF is used as a results-driven process to increase effectiveness, set future targets and improve outcomes for all learners. Best practice is also disseminated to improve outcomes for all children and young people. We will continue to take a proactive approach to managing future budget reductions by maximising efficiency opportunities and taking action to minimise the impact of savings ultimately approved.



Our future objectives remain focused on supporting families to remain together safely wherever possible aligned with The Promise<sup>7</sup>. We will continue to embed our Signs of Safety<sup>8</sup> approach, working alongside families and their networks to promote strengths and increase safety. Development of the neurodevelopmental pathway for children combined with whole family support will strengthen how we support our families who need it the most. Our child protection data is reported quarterly through the National Minimum Child Protection Committees Dataset and any emerging trends or patterns will be highlighted timeously to allow for multi-agency partnership discussions to address any policy and practice improvements required.

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<sup>7</sup> The Promise is a report published by Scotland's Independent Care Review. The aim is that the children that Scotland cares for must be actively supported to develop relationships with people in the workforce and wider community, who in turn must be supported to listen and be compassionate in their decision-making and care.

<sup>8</sup> The Signs of Safety approach is a relationship-grounded, safety-organised approach to child protection practice, created by researching what works for professionals and families in building meaningful safety for vulnerable and at-risk children.

# Culture & Leisure Services

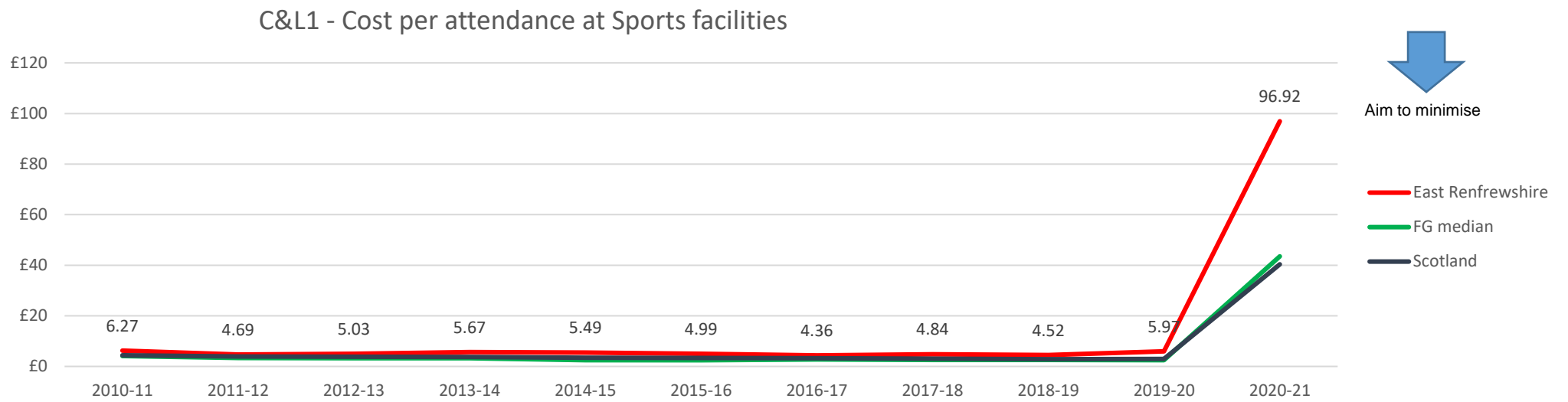
Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
<b>Efficiency Outcome</b>	Cost per visit to libraries	£1.44	£1.93	£17.17	£2.88	£5.90	8	11	28
	Cost per attendance of sport and leisure facilities (including swimming pools)	£4.14	£5.60	£96.92	£40.36	£55.10	30	32	28
<b>Customer Outcome</b>	Percentage of adults satisfied with libraries <sup>9</sup>	71.3%	75.3%	-	-	-	22	13	-
	<i>Citizens' Panel - Libraries % of service users rating service as very good or good*</i>	93%	91%	-	*		*		
	Percentage of adults satisfied with leisure facilities <sup>10</sup>	64.3%	67.3%	-	-	-	30	23	-
	<i>Citizens' Panel - Sport and Leisure facilities % of service users rating service as very good or good*</i>	74%	79%	*	*		*		

<sup>9</sup> Data represents three-year average for each period (e.g. 2019/20 = average for 2017-20). Satisfaction data for 2020/21 is not yet available at local authority level. Methodological changes due to COVID-19 introduced some comparability issues that need to be resolved before inclusion in the published data.

\* This is from East Renfrewshire Council's Citizens' Panel surveys in 2019 and 2020, and therefore is not comparable with the LGBF. Data has been provided for additional context. There was no Citizens' Panel survey carried out in 2020/21.

<sup>10</sup> As note 7 above

## Culture &amp; Leisure: Spotlight



## Culture & Leisure: Information

### National overview

Despite a real reduction in spend of 29.6% since 2010/11, leisure and cultural services have sharply increased their usage rates, partly driven by the expansion in digital provision. In 2020/21, there has been a further 6% real reduction in spend, marking 9 years of reducing spend on culture and leisure services. Prior to COVID-19, during the ten-year period from 2010/11 to 2019/20, the average unit cost for sports facilities had reduced year on year from £4.43 to £2.92 in real terms. In percentage terms, this represents a 34% reduction. This was driven by a 25% reduction in expenditure in parallel with a 14% growth in visits. In 2020/21, the number of attendances reduced by 91.2%, from 50 million to 4.6 million. During this period, expenditure increased by 20.9% as councils moved to compensate ALEOs/Trusts for loss of income as a result of COVID-19 restrictions. This has resulted in unit costs increasing from £2.92 to £40.36 (an increase of over 1000%). Pre COVID-19, there was a significant 50.1% reduction in unit costs for libraries since 2010/11, from £425 to £212. As with sports, this was driven by a 29% reduction in spend across the period, in parallel with a 42% growth in visit numbers. As a result of COVID-19, library visit numbers in 2020/21 fell by 33.8%, while expenditure fell by 10.3%. This had the result of increasing unit costs from £2.12 to £2.88, an increase of 35% in the most recent year, counter to the previous reducing trend. Work is ongoing with the Improvement Service to improve consistency across councils in reporting of these measures.

### East Renfrewshire Culture and Leisure's Strategic Policy Intention

A new Sports and Physical Activity Strategy was planned to be developed with ERC through a Physical Education, Physical Activity and Sports Working Group in 2021 but will be completed later in 2022. Its aim is to further develop sport and leisure programmes and facilities to grow participation in ways which balances ambitions for both commercial performance and community participation. As set out in the ERCL annual Business Plan, aims for 2020/21 were to;

- Create a financially sustainable business model, balancing strong ambitions with commercial viability.
- Develop an understanding of our customers and an offer that attracts them, working in partnership to remove barriers to participation.
- Develop a strong, diverse, resilient and committed workforce, building on our commitment to growing people and ideas.
- Establish our role at the heart of vibrant communities through the services we deliver, the opportunities we provide and the support we offer.
- Develop resilient, dynamic and productive partnerships that are developed and nurtured to grow our business and maximise the impact we have in our communities.

### East Renfrewshire Culture and Leisure (ERCL) Performance

ERCL's libraries were closed or operated a reduced service for most of 2020/21. There was no public access from April to July 2020, although online borrowing remained available. A "click and collect" service was introduced at Giffnock Library in July, followed by Mearns in August. Limited "in person" browsing was introduced in September – December at Giffnock, Mearns, Busby, Eaglesham, Neilston and Thornliebank, but locked down again from January for the remainder of the year. Visitor numbers dropped by -86.1% (857,771 in 2019/20 down to 119,129 in 2020/21). Online visits made up some of the difference. However, since the change of supplier, the e-Book platform we use only provides statistics on eBook issues. The ability to count virtual visits through this platform has been promised but has not yet been provided. We are therefore missing out on legitimate virtual visits that other authorities using different platforms are able to report. The number of virtual visits is now increasingly dependent on the ongoing creation of website content. With large numbers of staff on furlough during this time there was often no one to create fresh content for customers to interact with.

2020/21 net expenditure increased by 16.0% (£1,764K in 2019/20 up to £2,046K in 20/21) in part as a result of an update in the allocation of costs across ERCL services which increased expenditure attributed to Libraries. As a result the “Cost per Visit” increased from £1.93 to £17.17 (up 733%). Ranking dropped from 11th to 28th. In perspective, across Scotland “Cost per Visit” rose by 35.5%, “Net Expenditure” decreased by -10.3%, and “Attendances” decreased by -33.8%. The culture and sport sector has not yet had an opportunity to come together to review and understand the COVID-19 pandemic experience.

Leisure centres were closed completely from April to August 2020. Two key factors impacted on the leisure centre “Cost per Visit” indicator: restrictions on centre operations in response to the COVID-19 pandemic, leading to a drop in attendances of -95.8% (799,624 in 2019/20 down to 33,689 in 2020/21); and refinement of the allocation of costs across ERCL services to better reflect, for example, the share of community halls costs associated with sports which decreased leisure centre expenditure. This coupled with an element of reduced spending driven mainly by COVID-19 restrictions, decreased net expenditure by -31.6% (£4,777K down to £3,265K in 2020/21). Combined, the “Cost per Visit” increased from £5.60 to £96.92 (up 1,522.4%) but with an improvement in ranking from 32nd to 28<sup>th</sup>. In perspective, across Scotland “Cost per Visit” rose by 1,282.2%, “Net Expenditure” increased by 20.9%, and “Attendances” decreased by 91.3%. Some services were open to members by advance booking on a socially distanced basis from September to December, after which centres were again locked down for the remainder of the year. The culture and sport sector has not yet had an opportunity to come together to review and understand the COVID-19 pandemic experience although there will have been relative differences in COVID impact which will lead to variation in reporting of these measures during this period.

#### What East Renfrewshire Culture and Leisure is doing to improve services

Going forward, ERCL intends to improve services by:

- Focusing on the recovery of our key activities and programmes in conjunction with staff and our customers.
- Continuing to improve our management information and the ability of our staff to use and work with it to inform decision making.
- Working in partnership with ERC on the updated Local Development Plan, in particular developments in Eastwood Park and Neilston.
- Continuing to improve our digital capability to deliver a smoother customer journey and further efficiencies in how we work.
- Building on existing initiatives which address inequality and improve people’s life chances such as Corporate Parenting, For Your Entertainment, support for Veterans, support for people with chronic conditions (Vitality, GP Referral, MacMillan Cancer Support, etc.) and the Holiday Hunger Programme.

# Parks & Open Spaces

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
<b>Efficiency Outcome</b>	Cost of parks and open spaces per 1,000 population	£23,957	£16,309	£13,512	£19,112	£19,446	23	9	8
<b>Customer Outcome</b>	Percentage of adults satisfied with parks and open spaces <sup>11</sup>	87.2%	90.5%	-	-	-	11	2	-
	<i>Citizens' Panel - % rating public parks and open spaces as very good or good*</i>	94%	90%	*	*		*		

<sup>11</sup> Data represents three-year average for each period (e.g. 2019/20 = average for 2017-20). Satisfaction data for 2020/21 is not yet available at local authority level. Methodological changes due to COVID-19 introduced some comparability issues that need to be resolved before inclusion in the published data.

\* This is from East Renfrewshire Council's Citizens' Panel surveys in 2019 and 2020, and therefore is not comparable with the LGBF. Data has been provided for additional context. There was no Citizens' Panel survey carried out in 2020/21.

## Parks & Open Spaces: Information

### National overview

Spend on parks and open spaces is reflected as spend per 1,000 population. Over the 11-year period from 2010/11 to 2020/21 spend has reduced in real terms by 41.0%, from £32,377 to £19,112. There has been a year on year reduction across the period, including a 10.9% reduction in 2020/21.

### Strategic Policy Intention

East Renfrewshire Council is committed to investing in our Parks and Open Spaces in order to provide excellent quality greenspace for our residents and visitors throughout the authority. This investment will enable the Parks service to contribute to a range of national and local priorities including; promoting sustainability by providing excellent natural resources which can be used for recreation and leisure and providing services that attracts inward investment into the area.

### Council performance

Our costs per 1000 of population in running our parks and open spaces has reduced from £17,397 (2019-20) to £13,512 (2020-21) and improving ranking from 9 to 8 from the previous year. In 2020/21 investments have included the purchase of outdoor gym equipment at Crookfur Road and Aurs Drive. The tennis courts at Cowan Park were upgraded and a new all-inclusive roundabout was installed at Broomburn Playpark. A contributing factor in the level of spend reduction was attributable to the pandemic and its impact on our people resource. The service had to divert resource to critical essential service areas which has impacted overall cost spend. Despite this satisfaction from our Citizens' Panel in 2021/22 indicated a slight rise in satisfaction with parks from 90% in 2019/20 to 91% in 2021/22.

### What the Council is doing to improve service

The Council's Open Spaces Asset Management Plan supports the management of our open space assets which includes parks, cemeteries, open space areas and sports pitches. We continue to seek funding in order to improve those assets by means of Capital, Revenue and other contributions e.g. Developer Contributions. Opportunities for income generation from our Parks and Open Spaces have been more limited during the period concerned again as a result of the pandemic with the Playground Festival having to be postponed. Our future aspirations are to review how the Council manages its open space assets and to make best use of the funding sources available in order to derive improvements. Ensuring our assets are safe, accessible, regularly maintained and support the Council's Get to Zero agenda, are key priorities.

## Delivery Outcome

East Renfrewshire is a thriving, attractive and sustainable place for businesses and residents

## Economic Development & Planning

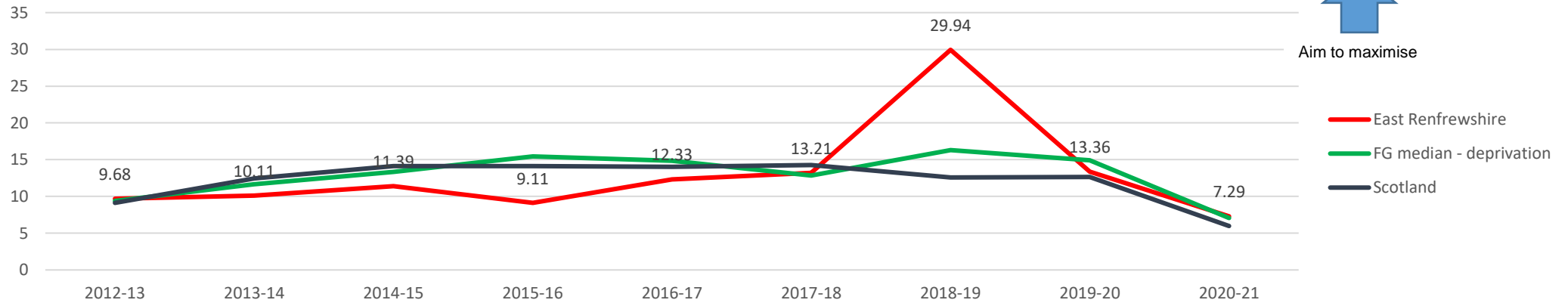
Alignment	Indicator	East Renfrewshire values					East Renfrewshire ranks		
		2018/19	2019/20	2020/21	2020/21 Scotland	2020/21 Family Group	2018/19	2019/20	2020/21
<b>Delivery Outcome</b>	% unemployed people accessing jobs via council operated/funded employability programmes	29.9%	13.4%	7.3%	6%	8%	1	17	14
	% of procurement spent on local small/medium enterprises	8.9%	9.6%	11.3%	29.1%	20.3%	32	31	31
	No of business gateway start-ups per 10,000 population	17.7%	15.1%	22.4%	11.2%	15.3%	18	25	4
	% of people earning less than the living wage	30.1%	25.5%	30.9%	15.2%	22.6%	28	26	26
	% of properties receiving superfast broadband	96.1%	96%	96.2%	93.8%	95.2%	9	11	11
	Town vacancy rates	10.2%	11.9%	7.2%	12.4%	11.7%	16	20	9
	Immediately available land as a % of total land allocated for employment purposes in the LDP	97.5	94.1%	94.1%	38.9%	63.5%	2	2	3
	Claimant Count as % of Working Age Population	1.5%	1.7%	3.7%	6.1%	5.7%	3	2	3
	Claimant Count as % of 16-24 Population	1.9%	2%	4.4%	7.2%	7.5%	3	2	1
<b>Efficiency Outcome</b>	Cost of planning and building standards per planning application	£4,205	£4,210	£5,831	£5,067	£5,423	15	16	19
	Average time (weeks) per business and industry planning application	8.5	7.8	9	11.1	9.7	18	9	11
	Investment in Economic Development & Tourism per 1,000 population	£62,036	£27,436	£17,791	£88,582	£55,735	17	2	1
	Gross Value Added (GVA) per capita <sup>12</sup>	11,411	11,417	-	-	-	32	32	-

<sup>12</sup> Due to data availability issues, the LGBF data for the indicators below will not be available until July 2022.

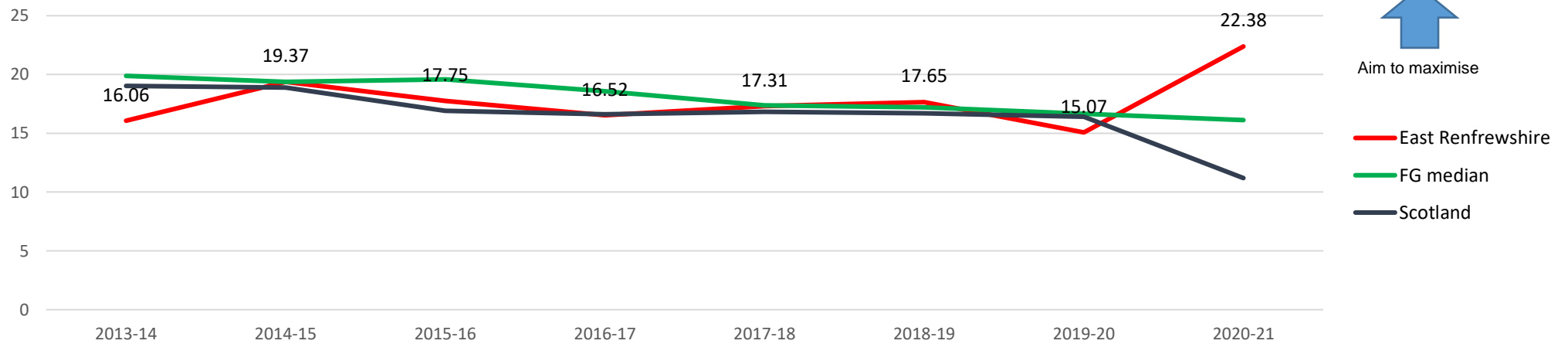


## Economic Development &amp; Planning: Spotlights

ECON1 - Percentage of Unemployed People Assisted into work from Council Funded/Operated Employability Programmes



ECON5 - Business Gateway Start up rate



## Economic Development & Planning: Information

### National overview

There has been a 15.6% decrease in economic development and tourism investment between 2010/11 and 2020/21 from £103,972 to £87,793 per 1,000. This reflects a real terms reduction in expenditure of 11.6%, against a population growth of 4.7%. In 2020/21, investment per 1,000 has reduced by 20%, the largest reduction recorded since the benchmarking framework began. There has been significant capital investment in Economic Development and Tourism across this period as part of the current regional growth development programmes, including the Cities deals. Prior to COVID-19, between 2010/11 and 2019/20, revenue funding had reduced by 19.6%, and capital funding had grown by 122% (from £114 million to £255 million). In 2020/21, the trend altered markedly, with revenue funding growing by 4.7% and capital funding falling by 53.3%. As a result, in 2020/21, capital expenditure as a proportion of total economic expenditure reduced sharply, from 42% to 25% of total economic development expenditure. In terms of employment services, the percentage of unemployed people supported into work fell from 12.7% to 6.0% in 2020/21, while the claimant count rose from 3.3% to 6.1% at the end of March 2021. Claimant count rose faster among young people, increasing from 3.9% to 7.2%. 70% of employee job losses between March 2020 and May 2021 in the UK were among under 25s. Much of this disproportionate impact on young people is driven by the fact that under-25s are more likely to work in sectors such as hospitality and retail and leisure which were particularly severely impacted by COVID-19 restrictions.

### Strategic Policy Intention

In the Council economic development encompasses three core service areas – People, Place and Business. These are designed to support and develop the core areas of the economy: the skills and employability of our local residents, and to help them access sustainable employment; local business support in terms of new starts and growth for existing businesses and access to grants and loans; and place which aims to make our town centres and localities more attractive by increasing footfall and developing a placed based approach to support economic growth.

### Council performance

2020/21 data shows that 7.29% of unemployed people were assisted into employment by East Renfrewshire Council operated/funded employability programmes, which was down from 13.36% for the previous year. The global pandemic has had a negative impact on the amount of people being referred to the employability team as well seeing a dramatic decrease in the number of jobs available. In 2020-21 the number of clients being referred to employability services required much more intensive support to get them "job ready". East Renfrewshire Council percentage spend with local small/medium enterprises will always be comparably low given factors such as the existing supplier base and size and location of the local authority area. The global pandemic has also had a negative impact on businesses having adequate resources to bid for public sector contracts as many of them were in survival mode due to the decrease in trade and footfall across the area. We are focusing on maximising opportunities to encourage local businesses, third sector organisations, and supported businesses, to do business with the Council. In East Renfrewshire the number of Business Gateway start-ups has increased from rank 25 in 2019-20 to 4 in 2020-21. There has been a significant increase in the amount of people looking to start their own businesses which is largely down to people looking for other viable employment options as a result of the pandemic.

### What the Council is doing to improve services

We continue to maximise the use of externally funded areas such as the ERC CPP Employability Pipeline, ER Business Competitiveness and the No One Left Behind Programme programmes which are part-financed by Council resources, the European Social Fund, European Regional Development Fund and the Scottish Government, respectively. Changes in provision for Work EastRen's strategic skills pipeline (Phase 2) has seen new services include dedicated provision to work with those at risk of redundancy, disabled parents and a new Young Persons Guarantee programme. The Scottish Government's No One Left Behind approach to deliver employability services has allowed us to help shape provision to meet the needs of our local residents.

The Council continues to adopt a more corporate approach which links with the Workforce Planning agenda, which has been reflected in our National Training Programmes bids to Skills Development Scotland. The Council actively promotes business support and employability services to help ensure targets are achieved and continue to play an important role in the delivery and promotion of national employability agendas. 2020/21 also saw the continuation of the Family Firm traineeship. Family Firm is a tailored pre-employment programme which has been designed to help young people who are looked after or involved with Social Work authorities, transition into the world of work. Each trainee is employed for a 12 month period and experiences working across different teams within the Department. The programme continues to be a huge success with all trainees moving onto a positive destination once the programme came to an end.

# Housing Services

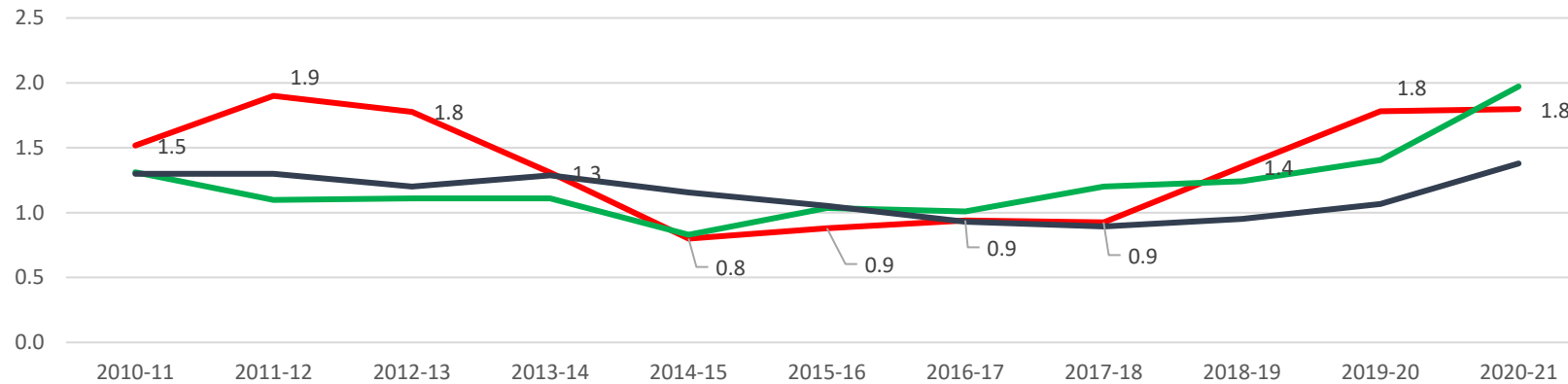
Alignment	Indicator	East Renfrewshire values					East Renfrewshire ranks		
		2018/19	2019/20	2020/21	2020/21 Scotland	2020/21 Family Group	2018/19	2019/20	2020/21
Delivery Outcome	% of stock meeting the Scottish Housing Quality Standards <sup>13</sup>	97.4%	97.9%	91.4%	90.2%	80.5%	11	5	14
	% of council dwellings that are energy efficient <sup>14</sup>	74.4%	79.0%	93.2%	86.3%	81.5%	17	19	6
	Average number of days taken to complete non-emergency repairs	5.2	5.4	6.2	7.3	11	3	5	11
Efficiency Outcome	Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year	5.8%	6.5%	9.5%	8.2%	10.7%	7	9	15
	% of rent due in the year that was lost due to properties being empty (voids)	1.4%	1.8%	1.8%	1.4%	1.8%	20	22	20

<sup>13</sup> Council stock figures are only relevant for 26 of 32 authorities (rank runs from 1 to 26).

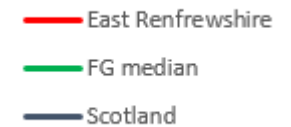
<sup>14</sup> Previously this indicator had been calculated on progress towards the Scottish Housing Quality Standards – SAP ratings. From 2019/20 the indicator is now based on progress towards meeting the Energy Efficiency Standard for Social Housing (ESSH).

## Housing: Spotlights

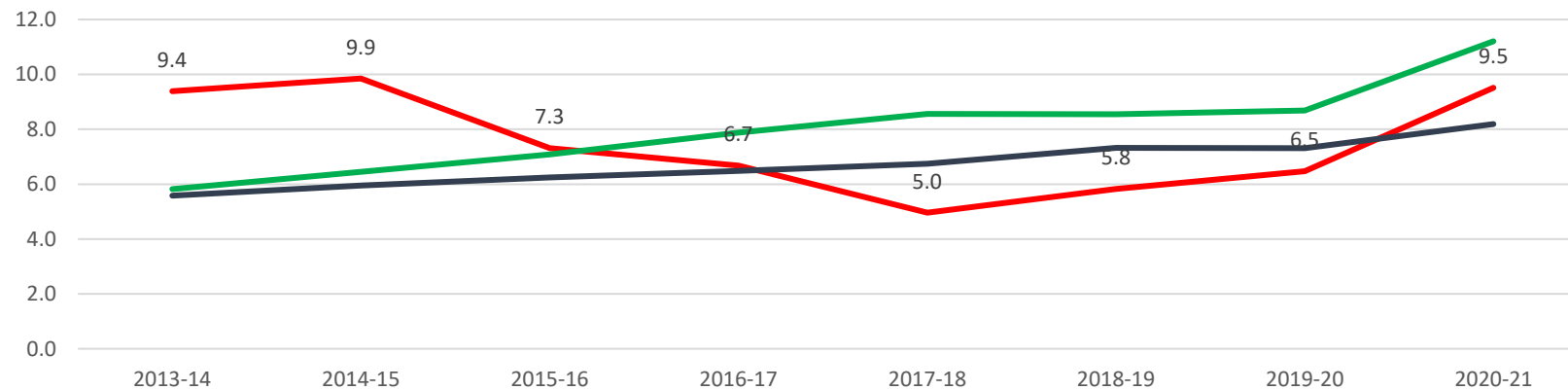
HSN2 - Percentage of rent due in the year that was lost due to voids



Aim to minimise



HSN1b - Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year



Aim to minimise



## Housing: Information

### National Overview

Councils continue to manage their housing stock well. Since 2013/14, the average time taken to complete non-emergency repairs has reduced by 28.4%, from 10.2 days to 7.3 days in 2020/21. Prior to COVID-19, rent lost due to voids had reduced from 1.3% in 2010/11 to 1.1% in 2019/20. In 2020/21, this increased to 1.4%, the highest recorded level of rent lost since the start of the benchmarking framework. The level of rent arrears rose sharply in 2020/21, increasing from 7.3% to 8.2% (range: -0.9pp to +3.4pp). While the percentage of energy efficient council dwellings continued to increase, from 84.1% to 86.4% in 2020/21, there was a reduction in the percentage of council dwellings which meet the Scottish Housing Quality Standard (SHQS), falling from 94.9% to 90.3%.

### Strategic Policy Intention

The key policy driver for East Renfrewshire Council remains driving up the standards of the homes we provide so that they are of good quality, energy efficient and affordable to live comfortably within. In addition, we are committed to achieving high quality customer focused housing services and good value for our tenants rents.

### Council Performance

We have made steady progress in improving the standard of our homes, including delivery of new homes and raising energy efficiency in line with national targets. The dip in performance against Scottish Housing Quality Standard (SHQS) reflects enhancement of the energy efficiency standard within SHQS and our focus is on continued progress in meeting the enhanced energy efficiency targets set nationally. Rent arrears recovery and reduction in rent lost through voids continues to be a priority focus for our service development. COVID restrictions severely impacted these areas and were only able to be addressed once restrictions were lifted.

### What the Council is doing to improve services

The impact of COVID-19 restrictions on our ability to collect rent and re-let empty homes set back our intended progress in improving these areas. Social landlords have faced increasing rent arrears in 2020/21, with a larger proportion of tenants facing financial difficulty or going on to claim Universal Credit. With national directive being to minimise legal action on rent arrears through the pandemic, our focus has been on providing direct support and advice to tenants on maximising income and making arrangements for recovery. We have been able to respond to acute accommodation needs of those facing homelessness through the pandemic by use of empty homes for temporary and permanent accommodation for priority households. Development of clearer processes and a fresh performance management framework around voids will deliver ongoing improvements.

# Roads Services

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
<b>Delivery Outcome</b>	% of class A roads that should be considered for maintenance treatment <sup>15</sup>	17.2%	15.5%	17.3%	29.8%	22.6%	1	1	2
	% of class B roads that should be considered for maintenance treatment <sup>16</sup>	29.6%	26.3%	24.1%	34%	27.9%	14	13	9
	% of class C roads that should be considered for maintenance treatment <sup>17</sup>	34.5%	33.0%	31.2%	33.6%	32.8%	17	16	14
	% of unclassified roads that should be considered for maintenance treatment <sup>18</sup>	44.2%	40.0%	41.9%	38.2%	36.5%	26	22	22
<b>Efficiency Outcome</b>	Cost of maintenance per kilometre of roads	£21,136	£24,514	£24,411	£9,389	£14,461	30	31	31
<b>Customer Outcome</b>	<i>Citizens' Panel - % rating maintenance of roads as good or very good*</i>	21%	22%	*	*		*		

<sup>15</sup> Data relates to 2017-19, 2018-20 and 2019-21

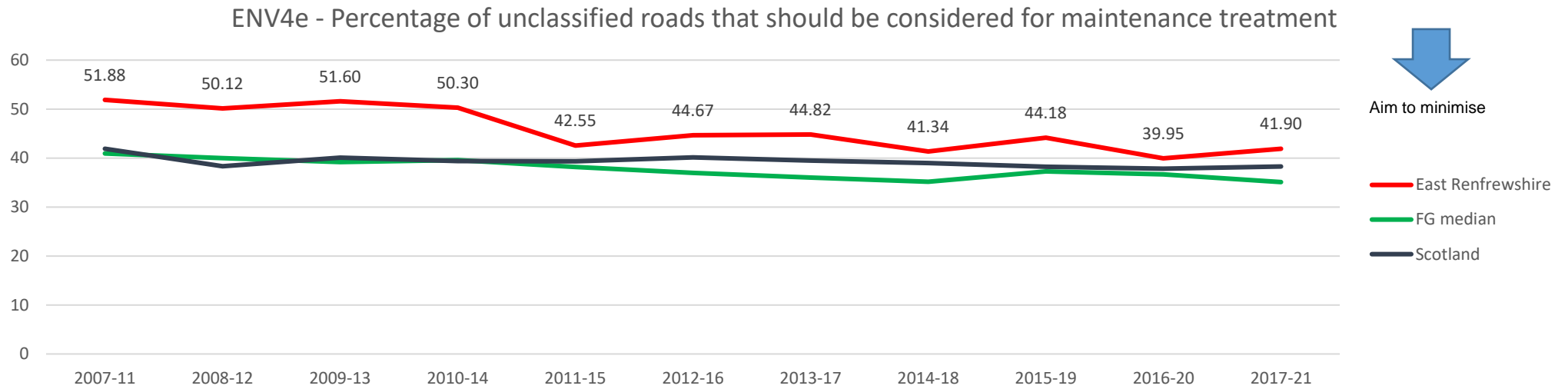
<sup>16</sup> As above

<sup>17</sup> As above

<sup>18</sup> Data relates to 2015-19, 2016-20 and 2017-21

\* This is from East Renfrewshire Council's Citizens' Panel surveys in 2019 and 2020, and therefore is not comparable with the LGBF. Data has been provided for additional context. There was no Citizens' Panel survey carried out in 2020/21.

## Roads Services: Spotlight





## Roads Services: Information

### National Overview

Since 2010/11, real spending on roads has fallen by 25.4%, including a 2.6% reduction in 2020/21. Since 2010/11, the road conditions index indicates conditions have been largely maintained across all class of roads with around 30% to 35% of roads continuing to require maintenance. The impact of the COVID-19 lockdown on roads services has resulted in a reduction in planned work and a reliance on reactive repairs of defects to keep road networks safe, and this will inevitably lead to a backlog of repair work and a reduction in overall network condition and satisfaction.

### Strategic Policy Intention

Our aim is to provide a road network that is maintained in a safe and serviceable condition and to ensure that investments are targeted at the right place, using the correct type of treatment which maintains quality in our road network. When identifying treatment priorities, we take into consideration the condition, level of use, ongoing maintenance costs and spread of investment across East Renfrewshire.

### Council Performance

There has been a slight decrease in the percentage of the overall network of roads in East Renfrewshire that should be considered for maintenance treatment in 2020/21 compared with 2019/20. Additional capital funding has been targeted to improve the condition of our unclassified network and overall our network has improved from 39.1% requiring treatment in 2018/19 to 36.4% requiring treatment in 2020/21. However, latest figures for 2021/22 show this has decreased to 37.3% for the overall network.

### What the Council is doing to improve services

Despite delays due to COVID-19 the Roads and Transportation Service strategic review was completed in 2020/21 and new digital processes including the introduction of a new asset management system and mobile working are planned to go live in 2022. Additional capital investment of £3m per year over 5 years 2019/20 – 2023/24 will target improvements to our unclassified roads, over 40% of which have been identified as requiring treatment. Ongoing replacement of street lighting with LEDs will help reduce our energy consumption and carbon output and we will continue to improve our active travel and public transport infrastructure through a programme of prioritised improvements.

# Waste, Cleanliness & Recycling Services

Alignment	Indicator	East Renfrewshire values					East Renfrewshire ranks		
		2018/19	2019/20	2020/21	2020/21 Scotland	2020/21 Family Group	2018/19	2019/20	2020/21
Delivery Outcome	% of total household waste that is recycled	66.2%	67.8%	56.6%	42%	47.8%	1	1	2
	Street cleanliness score - % areas assessed as acceptable	94.9%	92.6%	95.4%	90.1%	91.6%	8	16	5
Efficiency Outcome	Net cost per waste collection per premise	£68.15	£77.25	£87.72	£72.35	£68.60	23	26	30
	Net cost per waste disposal per premise	£84.97	£87.02	£100.97	£105.88	£94.90	8	10	13
	Net cost of street cleaning per 1,000 population	£8,910	£9,484	£9,380	£14,492	£13,661	7	10	9
Customer Outcome	% of adults satisfied with refuse collection <sup>19</sup>	75.9%	79.9%	-	-	-	24	14	-
	<i>Citizens' Panel – Wheeled bin refuse collection % of service users rating service as very good/good*</i>	83%	86%	*	*		*		
	<i>Citizens' Panel – % of service users rating recycling services as very good/good*</i>	92%	91%	*	*		*		
	% of adults satisfied with street cleaning <sup>20</sup>	71.2%	67.5%	-	-	-	11	13	*
	<i>Citizens' Panel - % rating street cleaning and litter control as good or very good*</i>	92%	91%	*	*		*		

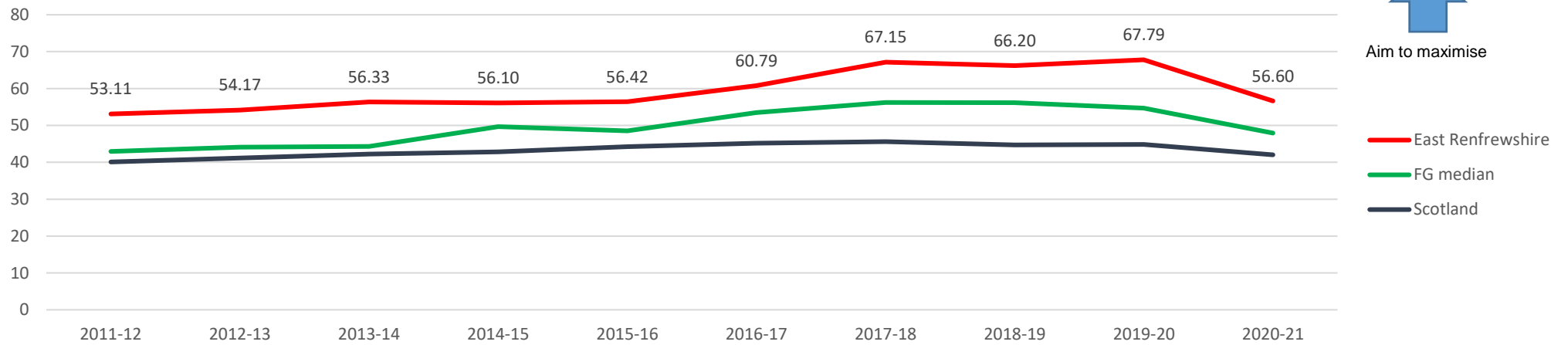
<sup>19</sup> Data drawn from the Scottish Household Survey. Data represents three-year average for each period (e.g. 2019/20 = average for 2017-20). Satisfaction data is not yet available for 2020/21 at local authority level. Methodological changes due to COVID-19 introduced some comparability issues that need to be resolved before inclusion in the published data.

\* This is from East Renfrewshire Council's Citizens' Panel surveys in 2019 and 2020, and therefore is not comparable with the LGBF. Data has been provided for additional context. There was no Citizens' Panel survey carried out in 2020/21.

<sup>20</sup> Data represents three year average for each period (e.g. 2019/20 value equals 2017-20). Satisfaction data for 2020/21 is not yet available at local authority level. Methodological changes due to COVID-19 introduced some comparability issues that need to be resolved before inclusion in the published data.

## Waste, Cleansing &amp; Recycling: Spotlight

ENV6 - The % of total household waste arising that is recycled



## Waste, Cleansing & Recycling: Information

### National Overview

The Scottish average for the cleanliness score has remained above 90% since the base year, although scores have shown a reducing trend since 2013/14. In 2020/21, 90.1% of streets were assessed as 'clean', a decrease of 1.9% in the past 12 months. The combined net cost of waste disposal and collection reduced by 3.1% between 2012/13 and 2020/20, from £182 to £177 per premise. The range across Scotland in 2020/21 was £103 to £246. Recycling rates dropped in 2020/21 by 2.9% to 42.8%. This is counter to the previous trend and is the lowest rate since 2013/14. This reflects a small increase in residential waste in most areas due to lockdowns and wider pandemic.

### Strategic Policy Intention

We aim to maintain and improve street cleaning making East Renfrewshire an attractive place to live with a good physical environment. We are proactive in providing education on litter issues and makes use of community engagement opportunities to discuss street cleansing and other issues with residents. The service is governed by the national code of practice (Local Environment Audit Management System - LEAMS). Our level of recycling rates ensure that we make a significant impact to achieving the outcome of an environmentally sustainable East Renfrewshire. East Renfrewshire Council has committed to implementing the national Household Waste Recycling Charter in order to ensure we meet the national requirements set. Our strategy ensures that we maximise the opportunity for recycling and manage our waste/recycling contracts to ensure best value at all times.

### Council performance

Our Street Cleanliness Score for 2020/21 has showed improvement from the previous year and remains above the national average at 95.39% (ERC)/ 90.10 (National). East Renfrewshire's cost of street cleaning per 1000 of population is lower than the national average (£14,845) at £9,380 (ERC 2020/21) and has reduced from 19/20 levels (ERC £10,116). Reductions in cost are attributable to the COVID-19 pandemic and the need for service delivery to be realigned and prioritise other essential service areas as well as the impact of restrictions on people resource deployment.

During 2020, East Renfrewshire Council's Household Recycling Performance continued to remain strong despite the challenges presented by the COVID-19 pandemic. The Council delivered a Recycling Performance of 56.6% compared to the National Average of 42% (SEPA verified). Recycling rates did reduce compared to 2019 levels (67.8%), however, this downward trend was experienced nationally, as highlighted above. The Council had to prioritise service delivery as a result of the impact of the pandemic and this combined with lockdowns and other restrictions, has impacted our recycling levels. Costs of collection and disposal also increased in the Council during the period concerned, with the prime factor being the impact of COVID-19 on increases in costs being experienced in people resource and transportation costs.

### What the Council is doing to improve services

The Council continue to focus on improving the cleanliness of our environment for our residents. During the pandemic there has been a strong support from the community to engage in local litter picking/clean up events, and the service has been supportive of those activates working directly with those groups concerned. Having worked with key partners and stakeholders, the Council is awaiting the introduction of the audit/monitoring scheme associated with the Code of Practice on Litter and Refuse Regulations (CoPLAR), which will supersede the Local Environmental Audit and Management System (LEAMS) process. Information gathered from the Audit systems will assist the service in providing information to target particular areas with litter issues/litter hotspots in

order to meet the required standards. The Council continues to focus on recovery and improving the rates of household recycling in order to meet the national target of 70% by 2025. We are strongly focused in contributing towards the Council's Get to Zero, carbon emissions reduction targets by being ready for the 2025 Landfill Ban and by exploring viable alternative transportation methods for our fleet.

# Tackling Climate Change

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
Delivery Outcome	CO2 emissions area wide per capita <sup>21</sup>	4.2	4.1	-	-	-	7	7	-
	CO2 emissions are wide: emissions within scope of LA per capita <sup>22</sup>	3.6	3.4	-	-	-	2	2	-

## National Overview

Given the significance of this major policy agenda for local government, work is underway to identify a suite of measures which could support Local Government in its efforts to contribute to national carbon reduction targets. As a starting point, two high-level measures on total CO2 emissions have been included this year – CO2 area wide emissions, and CO2 area wide emissions within scope of local authorities.

## Strategic Policy Intention

The Council published its Get to Zero ambition statement in November 2021 and declared a climate emergency in October 2021. The Council has committed to publishing its Get to Zero Action Plan in 2022, which will set out the actions to reduce its own emissions and the role played in reducing community emissions.

## Council performance

The Council has been steadily decreasing its emissions for 10-years in real terms and on a per-capita basis. On the 'emissions within scope of LA per capita', which is more likely a fairer assessment of the emissions that a Council can control, the Council is ranked 2nd in Scotland and has consistently ranked number 1 or 2 for the last 10-years.

## What the Council is doing to improve services

The Council will publish its Get to Zero Action Plan in 2022, which will set out the further actions needed to achieve net zero GHG emissions in line with the Scottish Government's timetable for 2045.

<sup>21</sup> Due to data availability issues, the LGBF data for this indicator will not be available until July 2022.

<sup>22</sup> As above.

# Trading Standards, Money Advice & Environmental Health Services

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
Efficiency Outcome	Cost of trading standards and environmental health per 1,000 population	£17,485	£15,974	£16,635	£18,998	£16,862	11	10	11
	Cost of environmental health per 1,000 population	£7,670	£7,191	£7,370	£13,070	£10,652	2	2	3
	Cost of trading standards, money advice and citizen advice combined per 1,000 population	£9,814	£8,783	£9,265	£5,928	£6,210	26	25	26
	Cost of <u>trading standards only</u> per 1,000 population <sup>23</sup>	-	£2,500 (approx.)	-	-		-		

<sup>23</sup> This is not included in the LGBF therefore there is no Scotland or Family Group comparison. Data has been provided for additional context.

## Trading Standards, Money Advice & Environmental Health: Information

### National Overview

Since 2010/11, the aggregated environmental health, trading standards, money advice and Citizens' Advice grant costs have reduced by 39.2% from £30,386 to £18,463. At the same time, demand for these services is increasing in terms of reactive complaints and proactive business support and interventions. There have been considerable demands on environment health to prepare for the impact of EU Exit, and in particular export health certification. Additional demand through COVID-19 enforcement responsibilities and public health protection work has further added to the challenges facing this sector during this period.

### Strategic Policy Intention

The demands on Environmental Health and Trading Standards has been significant since the start of the pandemic and enactment of the associated statutory restrictions. All Environmental Health & Trading Standards staff have undertaken additional COVID-19 responsibilities, which have been unpredictable in complexity, often unique and very time consuming. We will continue to work at a national level liaising with other local authorities and partner organisations to promote the adoption of the baseline measures and enforcement of the COVID-19 certification measures. At the same time we continue to provide support to residents and businesses through new ways of working and online resources.

### Council performance

The cost of Trading Standards slightly increased in 2020/21 compared to previous year, note that this cost also includes costs of Money Advice and Citizens' Advice Bureau. During 2020/21 Trading Standards Financial Harm Prevention Toolkit continues to protect our most vulnerable residents with 950,000 nuisance and scam calls prevented in total. Environmental Health costs have increased slightly in 2020/21 now ranked 3rd.

### What the Council is doing to improve services

The COVID -19 Pandemic has led to a significant shift in resources away from the core service planned activity for 2019/20 and 2020/21. We will continue to prioritise key elements of its service plan for delivery in 2021/22 while continuing to monitor and advise traders in relation to COVID-19. Key priority delivery has been supported through creative risk assessments and new ways of working. Our environmental health workload continues to increase, with a significant spike in public health work including the new food rating system. Food safety visits requires all food businesses to be prioritised to meet new requirements and the backlog will be addressed by the development of a recovery plan for 2021/22. A new document management system is also being implemented to meet the needs of this requirement.



## Delivery Outcome

Older people and people with long term conditions in East Renfrewshire are valued; their voices are heard and they are supported to enjoy full and positive lives

## Adult Social Care Services

Alignment	Indicator	East Renfrewshire values					East Renfrewshire ranks		
		2018/19	2019/20	2020/21	2020/21 Scotland	2020/21 Family Group	2018/19	2019/20	2020/21
Delivery Outcome	% of people 65 and over with long-term care needs receiving personal care at home	57.4%	57%	62.2%	61.7%	61.2%	23	23	16
	Self-Directed Support (SDS) spend on adults 18+ as a % of total social work spend on adults 18+	8.2%	8.4%	8.7%	8.5%	6.9%	4	7	7
	Rate of readmission to hospital within 28 days per 1,000 discharges	78.8	76.2	98.2	120	110.5	4	4	6
	Number of days people spend in hospital when they are ready to be discharged per 1,000 population (75+)	170.5	155.8	189.4	484.3	283.7	3	1	3
	% of care services graded 'good' (4) or better in Care Inspectorate reports	83.9%	84.4%	84%	82.5%	86.9%	19	17	21
		2017/18	2019/20	2020/21	2020/21 Scotland	2020/21 Family Group	2017/18	2019/20	2020/21
	% of adults supported at home who agree that their services and support had an	76.5%	77.8%	-	-	-	26	25	-

	impact in improving or maintaining their quality of life <sup>24</sup>					
	% of adults supported at home who agree that they are supported to live as independently as possible <sup>25</sup>	73.9%	78.3%	-	-	-
	% of carers who feel supported to continue in their carer role <sup>26</sup>	37.5%	35.3%	-	-	-
		<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2020/21 Scotland</b>	<b>2020/21 Family Group</b>
<b>Efficiency Outcome</b>	Home care costs per hour for people aged 65 or over	£24.77	£26.83	£37.24	£27.65	£30.50
	Residential costs per week per resident for people aged 65 or over.	£160	£171	£273	£432	£628
<b>Customer Outcome</b>	<i>Citizens' Panel Health and social care for adults % of service users rating service as very good/good*</i>	81%	75%	84%	*	

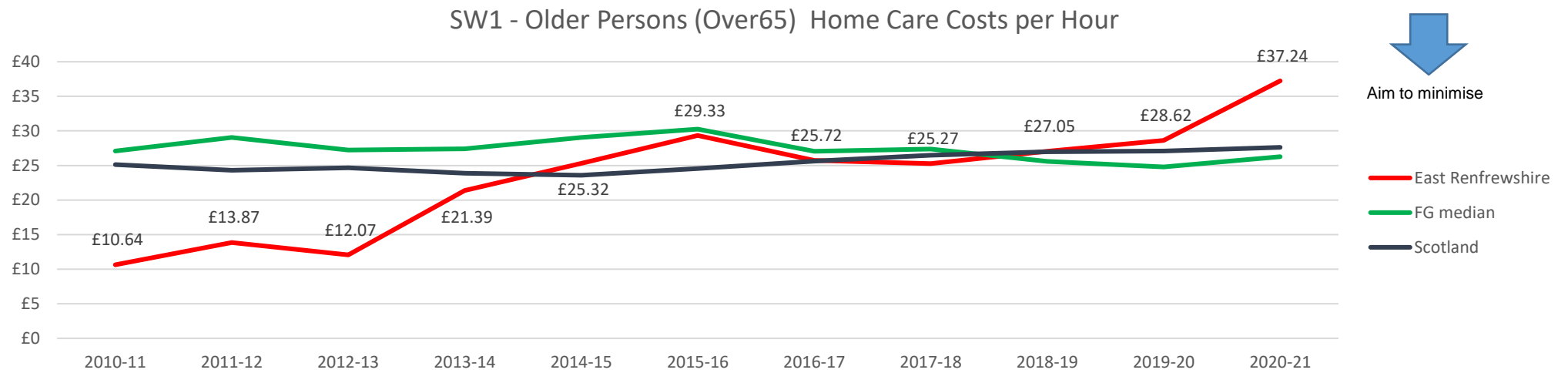
31	26	*
18	14	-
<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
18	21	29
1	1	4
*		

<sup>24</sup> The data for this indicator comes from the bi-annual Health and Care Experience Survey. 2020/21 data is not yet available.

<sup>25</sup> As above.

<sup>26</sup> As above.

## Adult Social Care: Spotlight



## Adult Social Care: Information

### National Overview

Councils' social care spending on adults has grown by 18% since 2010/11, and by 1.6% in 2020/21. Spending on home care and residential care for older people remains the most significant element of social care spend accounting for around 60% of the total. Spending per hour on home care for older people has risen in real-terms by 10% since 2010/11, and by 1.3% in 2020/21. Net spending on residential care has fallen by 7.8% since 2012/13. Direct payments and personalised managed budgets have grown steadily across the period from 1.6% to 8.2% of total social work spend including a 0.4% increase in 2020/21. Progress has been made across the longer period in shifting the balance of care between acute and institutional settings to home or a homely setting, with the overall proportion of those in need of personal care who were cared for at home increasing by 1 percentage point in 2020/21, to 62%. However, the growing elderly population living into older age means making further progress in this area will become increasingly challenging.

### Health & Social Care Partnership's Strategic Policy Intention

Our strategic policy intention for the period 2020-21 was set out in the Health and Social Care Strategic Plan 2018-21 which is shaped by the National Health and Wellbeing Outcomes and Community Planning commitments. Through the plan we work to maximise the number of older people and people with long-term conditions that are able to live independently and well in their own home and community. We do this through appropriate provision of care at home services, expansion of choice and control through the development of self-directed support, and delivery of community-led supports. We work in partnership with primary and acute health care colleagues to minimise unplanned hospital care. Through development of rehabilitation services and targeted action by our Hospital to Home team, we intend to continue reducing delayed discharges and readmissions to hospital. In close partnership with local voluntary sector stakeholders we aim to ensure that all carers can access the supports they need. We have produced a new three-year HSCP Strategic Plan for 2022-25. Many of our strategic priorities remain in place but with delivery reflecting the changing context as we recover from the pandemic. This includes a renewed focus on supporting mental health and wellbeing across our communities and supporting the wellbeing and resilience of our health and care workforce.

### Health & Social Care Partnership's Performance

We are committed to shifting provision away from institutional care and the acute sector and continue to see very good performance in relation to minimising delayed discharges and hospital readmissions. For 2020-21 we were the 3rd ranked best performing HSCP in Scotland for hospital bed days lost to delayed discharge (189 days per 1,000 population) and are ranked 6th (from 4th last year) for the rate of readmissions to hospital within 28 days. During 2020-21 we continued our collaborative work with local care homes, working to minimise emergency attendances and admissions and continued to develop our model for supporting safe and early discharge from hospital. Our performance on readmissions is a positive reflection on the homecare and reablement services that have continued to support local people throughout the pandemic period.

We continue to support the expansion of choice and control by encouraging the uptake of Self-Directed Support (SDS) options. The LGBF measure shows continued growth in the proportion of spend through SDS Options 1 and 2, and we are currently 6th ranked across Scotland (up from 7th in the previous year). The provision of quality care at home to support people to live independently and well in their own homes remains a key priority for the partnership. In 2020/21 we significantly improved performance in the % of people aged 65 and over with long-term care needs receiving personal care at home. This has subsequently seen our ranking move from 23rd up to 16th this year. We continued to expand our Telecare provision and our Home and Mobile Health Monitoring (HMHM) service is now active across GP practices.

Residential costs per week per resident (65 or over) have increased this year to £273 (from £182 in 2019/20) this has resulted in our ranking falling to 3rd from 1st in the previous three years (nationally the average is £439). Our costs for residential care have increased in line with the National Care Home Contract. The change in cost per resident relates to the level of contribution from individuals living in our care homes, which varies from year to year; given this is out with the control of any HSCP this makes the benchmarking somewhat arbitrary. Our overall cost remains low in comparison with the Scottish average reflecting the higher proportion of self-funders in East Renfrewshire. Our allocation methodology changed in this return as we took the opportunity to review guidance and improve the accuracy of allocations which has impacted on the performance measure, this means the associated overheads are slightly increased in this year.

Our homecare costs per hour for people aged 65 or over have also increased with our ranking decreasing from 20 to 29. During the pandemic we have seen non-residential care costs increasing due to changing patterns of demand. Earlier and more complex discharges from hospital, as well as reluctance to access residential care and lower availability of day supports has resulted in additional pressures for care at home services with more people with complex needs accessing our services. Staffing increased significantly by 50 employees during the year, and we also experienced increased agency costs and higher purchased care costs influenced by the pandemic. We have seen a significant reduction in the number of referrals accepted by our external partner providers meaning that more packages have had to be delivered in-house. The transition to a national framework for care and support as well as costs relating to fair work practices have also contributed to increased costs overall.

#### What the HSCP is doing to improve services

The HSCP continues to be at the forefront of local efforts to support our most vulnerable residents through the pandemic. Our newly developed Strategic Plan sets out our key priorities for 2022-25. As we continue our recovery from COVID-19 we will ensure our services address the challenges and wider impacts resulting from the pandemic in terms of direct impacts on the health and wellbeing our residents and changes in the way we deliver support. We will make best use of technology and health monitoring systems to support independence and self-management. In line with the NHSGGC recovery planning we will support the increased use of digital technology, telephone and Near Me video conferencing technology to support remote consultations and enable services to continue seeing patients in new ways.

We remained focused on ensuring people are supported in their community and avoid unnecessary use of hospital services. To support this we continue to work in close collaboration with our Primary Care partners and are working to improve our approaches to Anticipatory Care Planning, local out of hours response arrangements, and our 'discharge to assess' protocol. We continue to develop our support to local care homes and other supported living providers through safety and professional assurance arrangements. We continue to develop our interim care models and our social work staff continue to proactively encourage families to consider interim care options.

To meet continuing demand pressures following the pandemic we have undertaken significant recruitment activity, strengthening capacity in our Review Team and Intensive Support Service. We are also recruiting a range of multi-disciplinary roles to support our interim care arrangements (step up /step down and proactive support in the community).

## Organisational Outcomes

Customer: Satisfied customers access services that meet their needs

Efficiency: Our physical, information and financial assets are efficiently managed

People: We have engaged employees who are motivated to deliver our outcomes

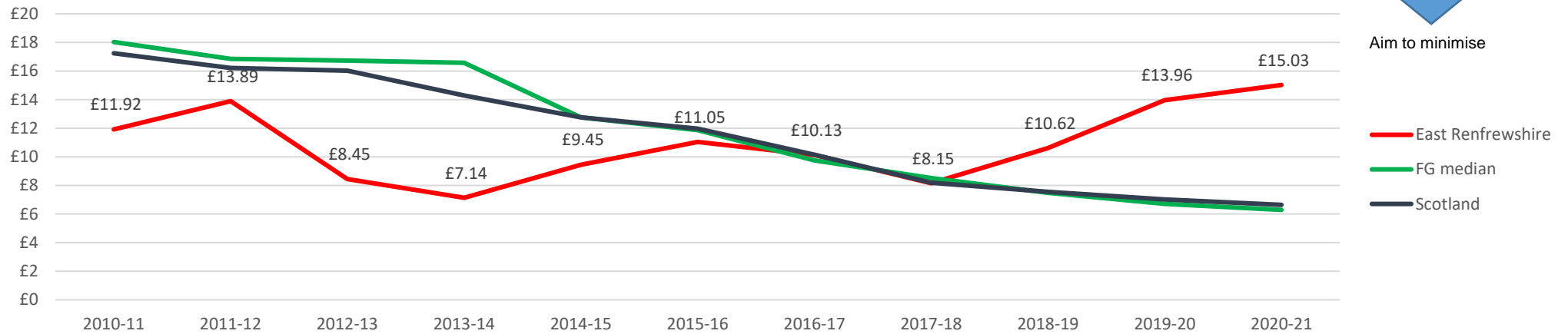
## Corporate Costs & Processes

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
Efficiency Outcome	Support services as a % of total gross expenditure	4.8%	5.0%	4.8%	4.1%	4.3%	26	26	26
	Cost per dwelling of collecting Council Tax <sup>27</sup>	£10.62	£13.96	£15.03	£6.64	£7.30	26	30	30
	% of income due from Council Tax received by the end of the year	97.6%	97.5%	96.4%	94.8%	96.3%	4	3	6
	% of invoices sampled that were paid within 30 days	81.4%	75.3%	79.8%	91.8%	91.8%	30	32	31

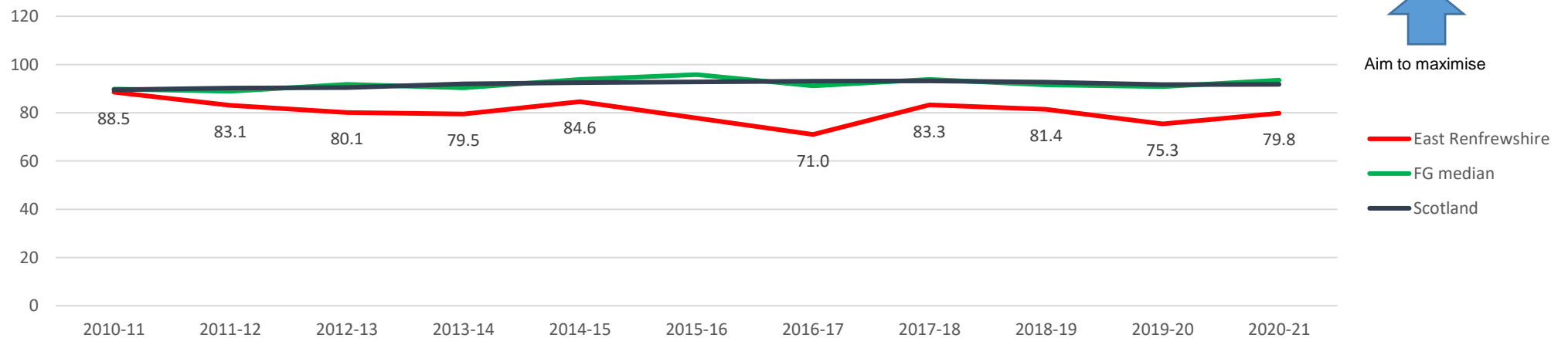
<sup>27</sup> These figures represent cash values which have been adjusted for the effects of inflation in April 2022.

## Corporate Costs &amp; Processes: Spotlights

CORP 4 - The cost per dwelling of collecting Council Tax



CORP 8 - Percentage of invoices sampled that were paid within 30 days



## Corporate Costs & Processes: Information

### National Overview

Corporate services spend has fallen by 29% in real terms since 2010/11, including by 3% in 2020/21, and now accounts for only 4.1% of total spending. This is the lowest corporate overhead ratio yet recorded and reflects councils' commitment to protect frontline services over 'back office' functions. It also reflects the success of the councils' digital strategies. Council Tax collection within the year remains above 95% and the cost of collection has reduced by 64% in real terms since 2010/11. The percentage of all invoices paid within 30 days was 91.8% in 2020/21. Across Councils, the reduction in spend has created some risks around organisational strategic capacity, reduced flexibility in the system and may impact or constrain future change capability.

### Strategic Policy Intention

To provide efficient and effective support services, to properly and adequately resource the democratic governance of the Council and the area.

### Council Performance

Council Tax collection rate continues to be top quartile and significantly above the Scottish average. Despite the reduction of 1.05% in cash collected, the net billed figure increased to £56.5m (prior year £53.4m) with an additional £2.2m of cash collected. The reduction in collections is in line with the experience of other Scottish councils due to the impact of COVID-19, where typical reductions are 1-2%. This indicator is above the Scottish average in 6th position. The cost of Council Tax collection has been adversely impacted by project costs recharged for implementing the new Council Tax and Benefits ICT system. It is anticipated that these costs will continue to be elevated as we seek to modernise and improve Council Tax and Benefits processes. Invoice payments performance has improved by 4.48% with 79.82% of invoices paid within 30 days (note that 58% of invoices are paid within 10 day targets to local suppliers and this is 17th in Scotland). This has been achieved against a backdrop of significant process and compliance demands due to COVID-19, with local businesses and residents supported through the payment of grants. A new Purchase to Pay (P2P) Group was developed during 2020/21 to provide improved collaboration between AP/Procurement and other Directorates, building a foundation for future improvement and delivery. The 4th quartile position is not reflective of the improvements in accuracy and error rates, avoiding duplicate payments and mitigating against potential financial risk. A rigorous compliance regime is firmly embedded and auditors continue to recognise the very significant performance improvements in this area.

### What the Council is doing to improve services

We are keen to improve customer journeys, processing times and the digitisation of our end to end processes. The implementation of the new finance/procurement system in September 2019 and the subsequent merging of the Creditors and Debtors teams into the new Accounts Payable/Receivable team in October 2020, are now resulting in modernisation and streamlining of both our invoice payments and sundry debt processes. The replacement of the Council Tax and Benefits ICT system in December 2020 provides a platform to allow fundamental process change and improvement. COVID-19 has resulted in some challenges and delays to our plans, with the Citizen Access front end portal now scheduled for implementation during 2022. Once implemented, this will lead to improved automation and an improved customer experience.



# Corporate Assets

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
Efficiency Outcome	% of operational buildings that are suitable for their current use	84.1%	84.2%	84.5%	82.3%	88.0%	17	18	18
	% of internal floor area of operational buildings in satisfactory condition	83.6%	83.9%	84.1%	89.2%	91.7%	22	25	27

## Corporate Assets: Information

### National Overview

There has been continued annual improvement in the condition of the Councils' corporate assets over the period nationally, with 82.3% of operational buildings suitable for their current use and 89.2% in satisfactory condition, the highest rates recorded since the benchmarking framework was launched.

### Strategic Policy Intention

To deliver high quality, efficient and effective asset management and property maintenance to support a thriving, attractive and sustainable place for residents and businesses to grow. Providing efficient buildings that are cost effective, user friendly and support new ways of working are also key to contributing to the Council's overall efficiency.

### Council Performance

Overall, property performance has continued to improve again in 2020/21. This slight increase from 83.9% to 84.1% reflects both improvements in property condition and consideration of detrimental changes with defects recorded against properties.

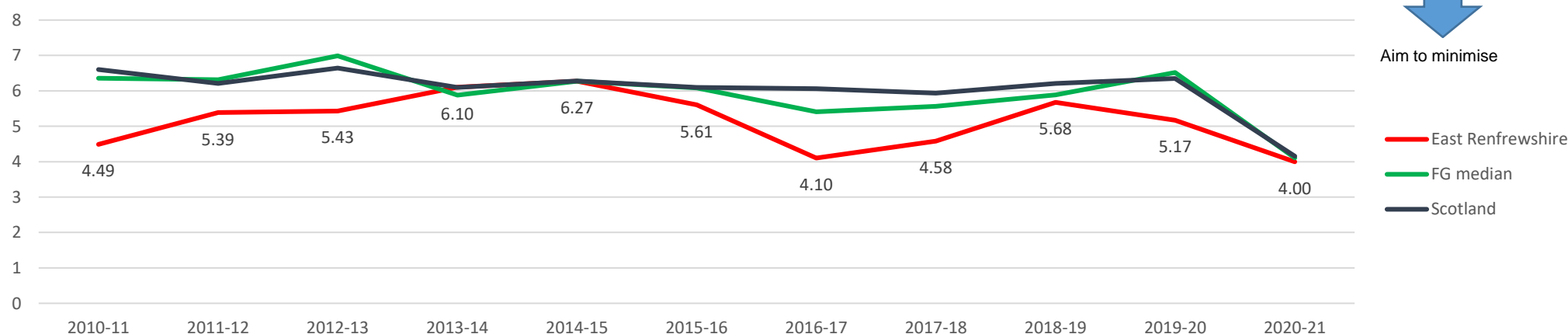
### What the Council is doing to improve services

The Council continues to explore opportunities for property colocation with community partners. This could potentially reduce running costs whilst allowing community access to services at one location. Property Asset Management Plans are being updated to ensure all tie to the same period. In addition, a draft Accommodation Strategy has been prepared, however, delayed due to COVID-19, which, along with our The Way We Work Group we will assess our longer term opportunity to implement a hybrid working model alongside assessing our future property needs.

# Employees

Alignment	Indicator	East Renfrewshire values			2020/21 Scotland	2020/21 Family Group	East Renfrewshire ranks		
		2018/19	2019/20	2020/21			2018/19	2019/20	2020/21
People Outcome	% of the highest paid 5% employees who are women	59.9%	59.3%	57.5%	58.3%	57.5%	4	11	14
	The gender pay gap (%)	7.5%	6.3%	6.5%	3.7%	3.1%	27	27	27
	Sickness absence days per teacher <sup>28</sup>	5.7	5.2	4	4.2	4.6	11	6	15
	Sickness absence days per employee (local government employees) <sup>29</sup>	12.4	13	10.4	9.7	10.1	21	26	24

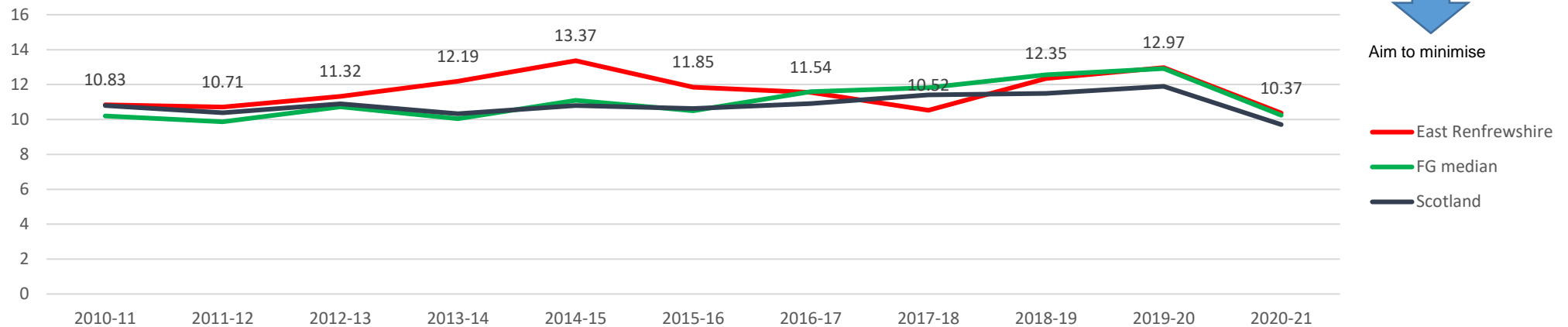
CORP 6a - Sickness Absence Days per Teacher



<sup>28</sup> Through work undertaken to review sickness reports from the new iTrent HR system it has been identified that due to the way the data was loaded into iTrent the overall FTE figure used to calculate and report absence data to Improvement Services was incorrect. We have over reported absence for both Local Government Employees (LGE) and Teachers. The calculation has been rectified which means for 2020/21 the LGE absence is now 10.16 days per FTE which would have put us at 21st instead of 24th. The teaching absence is 3.61 days per FTE and would have put us in 10th place instead of 15th place.

<sup>29</sup> As above.

CORP6b - Sickness Absence Days per Employee (non-teacher)



## Employees: Information

### National Overview

Prior to COVID-19 in 2019/20, Local Government absence levels were at their highest since 2014/15, increasing on average by 7% across the period. In 2020/21, absence levels (excluding COVID-19 related absence) for both teaching and non-teaching staff reduced significantly, by 30.2% for teachers, and by 22% for non-teachers.

### Strategic Policy Intention

To reduce the number of sickness absence days within the Council and ensure that ERC continues to be a fair and equal employer.

### Council Performance

Through work undertaken to review sickness reports from the new iTrent HR system it has been identified that due to the way the data was loaded into iTrent the overall FTE figure used to calculate and report absence data to Improvement Services was incorrect. We have over reported absence for both Local Government Employees (LGE) and Teachers. It was identified that employees who left, returned, changed positions or changed their employment status prior to the data load were not counted in the FTE. The calculation has been rectified which means for 2020/21 the LGE absence is now 10.16 days per FTE which would have put us at 21st instead of 24th. The teaching absence is 3.61 days per FTE and would have put us in 10th place instead of 15th place. This is a one off issue which is directly linked to the data loaded between the old and new HR system, and this will not occur in the future.

The gender pay gap figure for 2020/21 increased slightly from the previous year to 6.48% which was unexpected given we had consolidated the living wage. On review of the gender pay gap we identified that the consolidation did reduce the pay gap for our lowest paid employees, and the gap remains small for our higher graded employees. The issue remains for those in the middle of our pay grades where there are more progression points within the grades and therefore it takes new employees longer to reach the top of the pay scale which means a pay gap will exist where the proportion of roles are held by females with low service.

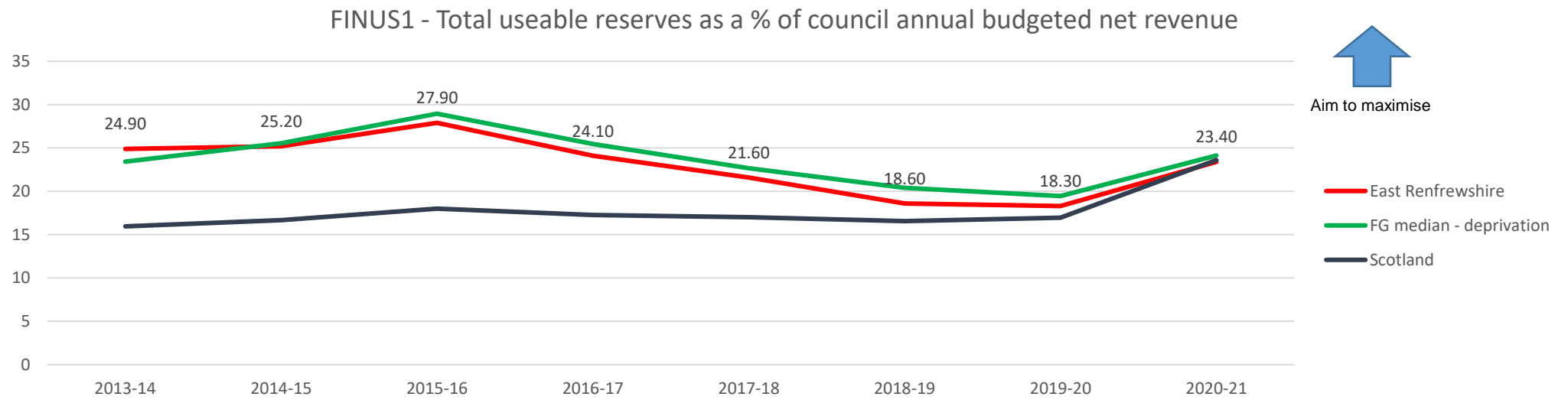
#### What the Council is doing to improve services

Health and wellbeing is an important focus, and a draft strategy has been developed with the aim to launch in 2022. A number of employee benefits were launched last year including a car benefit scheme, financial wellbeing products and a discount card which can be used with national retailers.

# Financial Sustainability

Alignment	Indicator	East Renfrewshire values					East Renfrewshire ranks		
		2018/19	2019/20	2020/21	2020/21 Scotland	2020/21 Family Group	2018/19	2019/20	2020/21
Efficiency Outcome	Total useable reserves as a % of council annual budgeted revenue ( <i>% of income held in reserves</i> )	18.6%	18.3%	23.4%	23.6%	29.9%	12	12	14
	Uncommitted General Fund Balance as a % of council annual budgeted net revenue ( <i>% of revenue that is not committed to a specific theme/project</i> )	4.5%	4.0%	4.5%	3.5%	2.6%	5	6	8
	Ratio of Financing Costs to Net Revenue Stream - General Fund	9.0	9.0	7.6	6.2	6.4	22	25	25
	Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	34.6	29.7	32.1	22.9	25.4	22	20	21
	Actual outturn as a % of budgeted expenditure ( <i>% of budgeted spend that is spent in practice</i> )	98.2%	99.2%	97.4%	97.4%	97.9%	23	19	19

## Financial Sustainability: Spotlight



## Financial Sustainability: Information

### National overview

From 2013/14, the proportion of income councils held in reserves has increased from 15.8% to 23.6%, including a 6.7% increase in 2020/21 alone. This is largely as a result of the timing and nature of additional COVID-19 funding which has contributed to a significant carry forward of reserves. Uncommitted General Fund Balance as a % of council annual budgeted net revenue has remained stable at around 4%, and is currently 3.5% for 2020/21. Actual outturn as a percentage of budgeted expenditure had remained between 99% and 100% from 2013/14 to 2019/20, however it has dropped to 97.4% in 2020/21.

### Strategic policy intention

East Renfrewshire's vision is to ensure a financially secure position underpinned by efficient and effective use of all financial resources.

### Council performance

Overall performance reflects a short term improvement and is mainly due to late receipt of COVID-19 related government funding. There still remains an ongoing challenging financial situation.

### What the Council is doing to improve services

Given the current financial climate is not anticipated to improve in the short or medium term this will present a challenge to improve performance. As the Council's Capital Programme and Housing Capital Programmes become more ambitious it is likely that, regardless of steps taken, the indicators around these areas will not improve.

Directors have been requested to avoid non-essential spending and to manage any forecast overspends during the year. This reflects a deliberate policy and will allow the Council to continue to not have to call on the planned use of reserves and therefore allows them to be used to balance future year budgets. Again this will have an unfavourable impact on the indicator 'total useable reserves as a % of council annual budgeted revenue'.