

Annual Procurement Report
1st April 2021 – 31 March 2022

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SECTION 1 - INTRODUCTION

- 1.1 Section 18 of the Procurement Reform (Scotland) Act 2014 (the Act) requires East Renfrewshire Council (the Council) to publish an Annual Procurement Report which monitors the authorities regulated procurement activities against its Procurement Strategy 2019-2022. Regulated procurements are procurement exercises for goods and services with a value of £50,000 or more and for works with a value of £2million or more. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end.

This report provides an opportunity for the Council to demonstrate to our stakeholders that our procurement spend is being used to achieve not only best value but also the Council vision of being modern and ambitious to create a fairer future with all.

- 1.2 The Annual Procurement Report is a mandatory requirement of the Act and must include
- A summary of the regulated procurements that have been completed during the year covered by the report,
 - A review of whether those procurements complied with the authority's Procurement strategy,
 - The extent that any regulated procurements did not comply, and a statement of how the authority intends to ensure that future regulated procurements do comply,
 - A summary of any community benefit requirements delivered as part of a regulated procurement that were fulfilled during the year covered by the report
 - A summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report,
 - A summary of the regulated procurements the authority expects to commence in the next two financial years,
 - Such other information as the Scottish Ministers may by order specify.

- 1.3 The Annual Procurement Report also details initiatives being developed to further improve the performance of the Procurement Unit in line with the procurement vision for the Council which is:

“To grow the strategic influence of procurement across the Council through respected and professional expertise, fostering positive relationships which ultimately deliver innovative, sustainable and compliant practices which provide best and added value for the organisation.”

- 1.4 East Renfrewshire Council's vision for the future is to be a “modern, ambitious council creating a fairer future with all and our ultimate aim is to make people’s lives better”. The Council has 5 Strategic Outcomes where we are working across East Renfrewshire to achieve best Outcomes for:
- Early Years and Vulnerable Young People
 - Learning, Life and Work
 - Environment and Economy
 - Safe, Supportive Communities
 - Older People and People with Long-Term Conditions

- 1.5 The Council also has outcomes relating to Customer, Efficiency and People which are captured under the Strategic Outcome “Our Council is forward thinking and high performing”. Procurement has an important role to contribute to the following:

- Customer: Satisfied customers access services that meet their needs
 - Efficiency: Our physical, information and financial assets are efficiently managed
 - People: We have engaged employees who are motivated to deliver our outcomes
- 1.6 In order to deliver on these Strategic Outcomes, 5 Capabilities have been identified to provide the necessary skills required. These are:
- Prevention
 - Empowering Communities
 - Data
 - Modernisation
 - Digital
- 1.7 Procurement can play an important role in achieving the Council's Strategic Outcomes and provide key skills contributing to the 5 Capabilities as detailed below:
- **Prevention** – we will collaborate with Services across the Council with a focus on preventing poor outcomes for our residents and providing planned rather than reactive services. We will seek to maximise opportunities for collaboration and using an evidence based approach to designing services.
 - **Community Engagement** – we will utilise innovative approaches to engage our communities and to prioritise the allocation of resources. We will explore ways in which contractors, commissioned partners and communities can work in partnership with us to deliver outcomes.
 - **Data and Evidence** – we will utilise spend data, market analysis and build positive relationships and networks with key stakeholders to ensure an evidence based approach to strategic procurement and identifying efficiencies
 - **Modernising How We Work** - we will focus on modernising our processes to avoid unnecessary approvals, duplication and manual processes. We need to ensure Procurement meets the current and future needs of the Council and greater focus should be placed on Contract and Supplier Management to ensure best value is achieved from our contracts throughout their lifecycle.
 - **Digital** – we will harness the potential from the new “Core Systems” and ensure that the full purchase to pay processes throughout the Council are modern, digital and efficient.

SECTION 2 - SUMMARY OF REGULATED PROCUREMENT

- 2.1 Section 18 (2) (a) of the Procurement Reform (Scotland) Act 2014 requires Councils to include a summary of the regulated procurements that have been completed during the year covered by the report.
- 2.2. Regulated procurement refers to any procurement above £50,000 for goods and services, or £2,000,000 for works. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end.

- 2.3 The number of regulated procurements carried out during the financial year 2021/22 was 33 with a total value of £17,054,671.
- 2.4 A listing of all regulated procurements from Financial Year 2021/2022 can be found at **Appendix 1**.

SECTION 3 REVIEW OF REGULATED PROCUREMENT COMPLIANCE

3.1 Procurement Strategy

The Procurement Strategy has set out 5 key procurement aims which will help to deliver operational and strategic procurement outcomes for the Council and are aligned to the Council's capabilities:

Improved Leadership and Stakeholder Management – Through identifying and building relationships with key strategic and tactical stakeholders across the organisation procurement can build an understanding of current and future requirements and add value as part of a category management approach.

Compliance with Legislative and Statutory Duties with Improved Governance - Compliance with our legislative and statutory procurement duties as well as consideration of areas such as living wage, fair and ethically traded goods and services, community health and wellbeing and animal welfare in procurement of food.

Strategic Procurement Which Identifies Opportunities and Savings – To deliver a category management approach to strategic procurement which supports a commercial focus across the organisation and identifies savings and opportunities throughout the full procurement journey.

Performance Reporting Being Used to Drive Performance -To use an evidenced based approach to provide visibility of key performance information which supports informed decision making around the current and future direction of Procurement.

Improved Sustainable Procurement and Community Benefits - Focus on sustainable procurement including innovative use of Community Benefits clauses, economic development and consideration of social responsibilities

- 3.2 In 2021/22 the Council has ensured that all regulated procurements comply with both the Council's Procurement Strategy and all relevant legislation. A summary of work carried out for each of our key procurement aims in 2021/22 is provided below.

Improved Leadership and Stakeholder Management

- A category based stakeholder engagement plan has been implemented supporting effective relationships with strategic and tactical stakeholders
- The Procurement team have undergone training on "Managing Effective Stakeholder Relationships", "Negotiation", "Contract and Supplier Management" and "Climate Emergency"
- Category Managers successfully completed the SQA Accredited Personal Development Award in Project Management and apply learning to their work
- Procurement Intranet pages updated with user focused documents and video presentations to highlight the added value provided by Procurement
- In response to a staff survey focused areas of online procurement training were delivered across the Council including "Contract Standing Orders", "Introduction to Procurement", "Quick Quote" and "Managing a Successful Tender Exercise"
- Purchase to Pay newsletter and working group in place to support officers in

their role and promote the benefits of early procurement engagement and innovation.

Compliance with Legislative and Statutory Duties with Improved Governance

- The Procurement team have continued to fulfill its obligations in relation to Procurement legislation and follow the Governments procurement guidance in the context of supporting supply chain resilience by working proactively with our suppliers and key partners to closely monitor the impact of Covid-19, Brexit and other global events on economic recovery, market pricing and availability.
- Standard Operating Procedures are in place for all key procurement processes.
- Contract Standing Orders were updated with permanent amendment to the Quick Quote threshold for works, positively reflecting guidance from the Construction Procurement Handbook 2018 and in line with the Procurement Reform Act (Scotland) 2014.
- Contract documentation has been updated to reflect new processes in relation to Fair Work Practices, Living Wage and Prompt Payment in the Supply Chain.

Strategic Procurement which Identifies Opportunities and Savings

- Improved Stakeholder Relationships have ensured an improved understanding of the procurement pipeline in order to support the Chief Procurement Officer to manage the capacity of the Service effectively.
- Proposals for the implementation of an improved Contract and Supplier Management process have been presented for consideration to the Corporate Management Team with final amendments underway.
- The Chief Procurement Officer and Category Managers are represented on and have attended a number of internal and external forums.
- Procurement undertake annual refresher training on spend analysis using the Scottish Procurement Information Hub.
- Procurement have undertaken detailed reviews of ICT and Housing Services and lead on projects to identify opportunities for savings and improved practice.
- Consideration of 'lotting' strategies to maximize inclusion of Small and Medium sized Enterprises (SME's), third sector, charity and voluntary organisations within the tender process
- Continual analysis of spend data ensuring informed decisions on how procurement activity within the organisation can be improved.

Performance Reporting being used to Drive Performance

- Embedded process in place for the tracking of benefits from procurement activity with a number of savings opportunities presented to the Corporate Management Team for implementation.
- New Online Contracts Register in use by Procurement. Training to be delivered across the Council to ensure all departments access and maximize its use.
- Category Managers as part of business as usual activity analyse spend to create spend information dashboards to support relationships with services.

Improved Sustainable Procurement and Community Benefits

- The Council has signed up to the "Grow Local" project which uses the Scottish Procurement Information Hub to provide data relating to the local supply base
- Procurement are working in partnership with Scotland Excel and Economic Development to adopt a Community Wealth Building approach to progressive procurement
- In partnership with Economic Development we have engaged the local supply base, SME's, third sector, charity and voluntary organisations by running appropriate accessible events in person and online including the annual Supplier Development Programme "Meet the Buyer Event"
- Sustainability procurement policy in place and all aspects of sustainable procurement maximized in appropriate contracts

- Living Wage and Fair Work Practices included in contracts to ensure the Council contracts with responsible suppliers
- Community Benefits designed to maximize opportunities for apprenticeships, employability and training, assisting business start-ups, helping to develop business growth
- “Community Benefits Wishlist” in place to encourage local community to suggest local improvements resulting from Council contracts
- New screening questions on Climate Change and Carbon Footprint in development for inclusion in strategies and tenders

The Procurement Strategy 2019-2022 identifies a number of actions and expected outcomes aligned to our 5 key procurement aims. The Strategy will be renewed in 2023. and reviewed on an annual basis to drive continuous improvement.

SECTION 4 COMMUNITY BENEFITS SUMMARY

- 4.1 Section 18(2) of the Procurement Reform (Scotland) Act 2014 states that it is mandatory for the Annual Procurement Report to include a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report.
- 4.2 The Council’s sustainable procurement policy covers community benefits and sustainability. By incorporating community benefits clauses and optimising the community benefits process, this will actively encourage suppliers to provide added value and support our internal stakeholders to capture these. This will also support a Community Wealth Building approach. The Council’s commitment to this is demonstrated not only through the policy but also within the Procurement Strategy and Contract Standing Orders.
- 4.3 In 21/22 the East Renfrewshire Council Community Benefits group met quarterly to ensure accountability in the Community Benefits process.
- 4.4 A new and improved process for the identification and capture of Community Benefits is implemented. This includes an innovative and interactive Community “wishlist” which will ensure Community Benefits match the aspirations of local communities.
- 4.5 Community benefits are sought for applicable contracts where both the value (over £50,000) and duration of the contract merit a benefit being pursued. It is at the contract strategy development stage that community benefits are to be considered and reflected into tender documentation. Procurement now also include a question in the Quick Quote process asking for voluntary Community Benefits.
- 4.6 The approach taken by the Council has been beneficial when developing the Glasgow City Deal Community Benefits Policy. The success of the “wishlist” approach has led to the City Deal working group seeking our assistance to forward this approach. The Council has also been working to ensure that Community Benefits are better aligned to strategic and Scottish Government priorities such as the Local Outcome Improvement Plans, Child Poverty Action Plan and Regional Skills Investment Plan and has participated in the review and joint approach to a regional community benefits menu.
- 4.7 Community Benefits from contracts in financial year 2021/22 included 6 new entrant jobs, 3 work experience placements, a range of employability activities including developing Young Workforce support and a combined total of £35,350 donations in time and funds to community projects.
- 4.8 A summary of Community Benefits achieved in 2021/22 are included in **Appendix 2**.

SECTION 5 FAIR WORK AND LIVING WAGE

Fair Work

East Renfrewshire Council is committed to applying the Fair Work First criteria internally and in publicly funded supply chains. Fair Work First is the Scottish Government's policy for driving good quality and fair work in Scotland. Through this approach, East Renfrewshire Council is asking bidders to describe how they are committed to progressing towards adopting these and how they intend to continue embedding the seven Fair Work First criteria:

- appropriate channels for effective voice, such as trade union recognition
- investment in workforce development
- no inappropriate use of zero hours contracts
- action to tackle the gender pay gap and create a more diverse and inclusive workplace
- providing fair pay for workers (for example, payment of the real Living Wage)
- offer flexible and family friendly working practices for all workers from day one of employment
- oppose the use of fire and rehire practices

In order to ensure the highest standards of service quality in this contract we expect suppliers to commit to progressing towards adopting the five Fair Work First criteria in the delivery of contracts as part of a fair and equitable employment and reward package as a route to progressing towards wider fair work practices.

Living Wage

Whilst there are no legal restrictions on requiring payment of the living wage, suppliers are encouraged to pay the living wage to their employees. The fair working practices question that promotes a healthy, happy and motivated workforce is included in all regulated contracts.

The Council follows the lead of the Scottish Government by promoting the payment of the Living Wage to persons involved in fulfilling procurement requirements by considering, where relevant and proportionate, when Fair Working Practices should be addressed in contracting opportunities. The Council will comply with the Statutory Guidance on the Selection of Tenderers and Award of Contracts – Addressing Fair Work Practices, including the Living Wage, in Procurement.

East Renfrewshire Council became an accredited Living Wage employer in November 2020 in a project led by the Procurement Team. The Council's Living Wage commitment means that everyone working at East Renfrewshire receive the Living Wage rate and suppliers contracted to deliver services with the Council will be encouraged to pay the real Living Wage through the procurement process.

SECTION 6 SUPPORTED BUSINESS SUMMARY

- 6.1 The Procurement Reform (Scotland) Act 2014 requires organisations to include a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report.
- 6.2 A "supported business" is an economic operator whose main aim is the social and professional integration of disabled or disadvantaged persons and where at least 30% of the employees of the economic operator are disabled or disadvantaged persons as defined in regulation 21 of the Public Contracts (Scotland) Regulations 2015 (recital 36 of directive 2014/24/EU).
- 6.3 The Council is committed to supporting and improving access to procurement opportunities to supported businesses and will promote their use where it is appropriate. This can be demonstrated through:
- The adoption of a low value ordering process that encourages the use of supported business for non-regulated requirements.
 - The contract strategy development stage considers supported business and third sector organisations as part of the market research stage.
- 6.4 In 2021/22 The Council ordered the Supply and Installation of Kitchens from City Building (Glasgow) LLP (RSBi) who are a supported business with their work in the areas of integrating disabled or disadvantage people socially and professionally.

SECTION 7 FUTURE REGULATED PROCUREMENT SUMMARY

7.1 The following future Regulated Procurements are currently within the pipeline of projects and may be delivered over the next two financial years.

It should be noted that all information is indicative and may be subject to change.

Tender Title / Subject	Estimated Value	Commencement Timescale
Banking Services (Chief Executives)	£210,000	FY22/23
Treasury Services (Chief Executives)	£67,500	FY22/23
Legal Services Framework (Chief Executives)	£80,000	FY22/23
Merchant Services (Chief Executives)	£250,000	FY22/23
Window Cleaning (Education)	£90,000	FY22/23
Aurs Road Realignment & Upgrade (Environment)	£18,000,000	FY22/23
Dams to Darnley Visitor Facility Technical Design (Environment)	£300,000	FY22/23
Maintenance of Solar Panels New Builds (Environment)	TBC	FY22/23
Temporary Bed & Breakfast (Environment)	£250,000	FY22/23
Care & Repair Services (Environment & HSCP)	£328,000	FY22/23
Provision of PPE Work Wear (BOP)	£340,000	FY22/23
Processing of Co-mingled Organic Green and Organic Food Waste. (Environment)	£2,116,000	FY22/23
Post-Consumer Waste Cans, Glass & Plastics (Environment)	£100,000	FY22/23
Disposal of Roadworks Materials (Environment)	£110,000	FY22/23
Provision of Business Gateway Services (Environment)	£60,000	FY22/23
Ash Dieback Diseases Survey (Environment)	£100,000	FY22/23
Gas Quality Control Audit (Environment)	£50,000	FY22/23

Carer Support Services (HSCP)	£600,000	FY22/23
Call Monitoring & Scheduling Solution (HSCP)	£730,000	FY22/23
Alcohol Brief Intervention (HSCP)	£50,000	FY22/23
Client Management Solution (HSCP)	£2,000,000	FY22/23
Family Wellbeing Service (HSCP)	TBC	FY22/23
Out of Hours Counselling Services (HSCP)	TBC	FY22/23
Functional Family Therapy (HSCP)	£200,000	FY22/23
Safely Home Hospital Discharge Services (HSCP)	£60,000	FY22/23
Youth Counselling (HSCP)	£200,000	FY22/23
Measured Term Contract Hand Held Fire Equipment (Environment)	£120,000	FY22/23
Measured Term Contract Asbestos Surveys (Environment)	£450,000	FY22/23
Door Entry System Repair & Maintenance Services (Environment)	£150,000	FY22/23
Housing Gutter Repairs (Environment)	£100,000	FY22/23
School Ventilation Improvements (Environment)	£2,000,000	FY22/23
Neilston Leisure Centre – Swimming Pool (Phase 2 Neilston Learning Campus) (Environment)	£10,000,000	FY22/23
Crookfur Primary School Extension (Environment)	£2,200,000	FY22/23
Housing Energy Efficiency Measures (Environment)	£2,900,000	FY22/24
Income Management System (BOP)	£200,000	FY22/23
HR Payroll System, Support & Maintenance (BOP)	330,000	FY22/23

Learning & Development License (BOP)	TBC	FY22/23
First Aid (BOP)	TBC	FY22/23
Insurance Services (BOP)	£1,100,000	FY22/23
Cloud Partner (BOP)	TBC	FY22/23
Customer Record Matching Platform (BOP)	£200,000	FY22/23
Flexi & Door Entry Solution (BOP)	£110,000	FY22/23
Tranman Support & Maintenance (BOP)	£120,000	FY22/23
Health & Safety System (BOP)	£60,000	FY22/23
ESRI Mapping (BOP)	£90,000	FY22/23
Fixed Line Telephony (BOP)	TBC	FY22/23
Schools Anti-Virus Solution (BOP)	£80,000	FY22/23
Parents Evening & Room Booking System (BOP)	£80,000	FY22/23
Mobile Device Management (BOP)	£135,000	FY22/23
Helpdesk Application (BOP)	£160,000	FY22/23
Immutability Backup (BOP)	£250,000	FY22/23
Unified Communications Solution (BOP)	£120,000	FY22/23
Server Hardware (BOP)	£140,000	FY22/23
IT Healthcheck & Gap Analysis (BOP)	£59,000	FY22/23
Online Payment Solution for Schools (BOP)	£75,000	FY22/23
Roads & Lighting Asset Management Solution (BOP)	£99,960	FY22/23
Roads Costing & Time Manager Solution (BOP)	£99,900	FY22/23

Lone Worker Solution (BOP)	£130,300	FY22/23
Microsoft Enterprise Agreement – Schools (BOP)	£564,000	FY22/23
Microsoft Enterprise Agreement – Corporate (BOP)	£1,815,000	FY22/23
Corporate Financial Reporting (BOP)	£96,000	FY22/23
Account Management Services (BOP)	£60,000	FY22/23
Document Management (BOP)	£120,000	FY22/23
Digital Defenses Firewall (BOP)	£100,000	FY22/23
Digital Defenses Corporate AV (BOP)	£136,000	FY22/23
Data Centre 2 (Offsite) (BOP)	£800,000	FY22/23
Digital Defenses AV for Education (BOP)	£76,000	FY22/23
Digital Defenses Web Filtering (BOP)	£108,000	FY22/23
Digital Defenses Mail Filtering & Secure Gateway (BOP)	£460,000	FY22/23
SWAN Connectivity (BOP)	£350,000	FY22/23
SWAN LAN Maintenance (BOP)	£60,000	FY22/23
SWAN Firewall Support & Maintenance (BOP)	£192,000	FY22/23
Public Wifi - Education, Trust, Corporate. (BOP)	£340,000	FY22/23
Corporate Back-Up & Restore (BOP)	£480,000	FY22/23
IP Telephony/SIP Refresh (BOP)	£100,000	FY23/24
Email Gateway Security Software Renewal (BOP)	£210,000	FY23/24
Anti-Virus Software (BOP)	£105,000	FY23/24
Wi-Fi Technology Refresh (BOP)	£100,000	FY23/24

ICT Specialist Support Framework (BOP)	£50,000	FY23/24
Managed Print (BOP)	£1,211,400	FY23/24
Microsoft Office 365 Backup (BOP)	£93,000	FY23/24
CCTV, Support & Maintenance (BOP)	TBC	FY23/24
Sheriff Officer Services (BOP)	£50,000	FY23/24
Corporate Training Calendar (BOP)	£80,000	FY23/24
Occupational Health Services & Counselling Services (BOP)	£136,000	FY23/24
1-2 New Build Schools (Subject to LEEP Bids) (Environment)	TBC	FY23/24
Stage Lighting Inspections (Environment)	£90,000	FY23/24
Fire Alarm Servicing & Maintenance (Environment)	£300,000	FY23/24
Lift Maintenance and Servicing (Environment)	£120,000	FY23/24
Air Conditioning Unit Maintenance and Servicing (Environment)	£200,000	FY23/24
Damp & Rot - Survey , Inspection and remediation (Environment)	£200,000	FY23/24
Swimming Pool Plant Repairs & Servicing - Planned Preventive Maintenance (Environment)	£300,000	FY23/24
Building Management System Controls Maintenance and Servicing (Environment)	£400,000	FY23/24
Hydro Boil & Water Heating Servicing (Environment)	£120,000	FY23/24
Air Handling Servicing & Maintenance, Kitchen Canopy Cleaning (Environment)	£140,000	FY 23/24
Kitchen Replacement Housing (Environment)	£2,000,000	FY23/24

Measured Term Contract Glazing Repair and Replacement (Environment)	£200,000	FY23/24
Measured Term Contract Winter Maintenance & Gritting (Environment)	£1,200,000	FY23/24
Measured Term Contract Electrical Servicing and Maintenance (Environment)	£2,000,000	FY23/24
Measured Term Contract Drainage Inspection and Repair Services (Environment)	£800,000	FY23/24
Legionella Inspections and Monitoring Services (Environment)	£1,680,000	FY23/24
Balgray Connections Design (Environment)	£500,000	FY23/24
Flooding Consultancy (Environment)	£60,000	FY23/24
Coal Tar Testing (Environment)	£600,000	FY23/24
Roads Resurfacing (Environment)	£13,500,000	FY23/24
Painting of Lighting Columns (Environment)	£160,000	FY23/24
Furniture Packing & Removal (Environment)	£100,000	FY23/24
Supply and Delivery of Bottled Water, Water Coolers and Consumables (BOP)	£138,000	FY23/24
Supply, Installation and Maintenance of Traffic Signals (Environment)	£600,000	FY23/24
Arboricultural Services (Environment)	£900,000	FY23/24
Sports Pitch Maintenance Materials & Weed Control (Environment)	£129,000	FY23/24
Neilston Leisure Centre (Pool Phase 2 Neilston learning Campus) (Environment)	£10,000,000	FY 23/24
Small Works Mechanical and Electrical Consultancy Services Framework (Environment)	£250,000	FY 23/24

Right to Purchase Post-Consumer Paper, Cardboard and Cartons. (Kerbside) (Environment)	Income TBC	FY23/24
Service to Collect, Recycle or Dispose of Household Waste /Recycling Centre Residual Waste – Barrhead (Environment)	£310,000	FY23/24
Overdose Response Service – Collaborative with East Dunbartonshire, West Dunbartonshire, Inverclyde & Renfrewshire (HSCP)	£300,000	FY23/24
Peer Support Services (HSCP)	£360,000	FY23/24
Peer Navigators (HSCP)	£300,000	FY23/24
Family Services Alcohol & Drugs (HSCP)	£200,000	FY23/24

Appendix 1: Regulated Procurements from Financial Year 2021/2022

Project Title	Project Reference	Type	Contract Start Date	Contract End Date	Contract Value (Not Including Extension)	Supplier Name
Provision of Man Guarding, Fire Alarm Response & Key Holding Services (Environment)	ERC000034	Direct Bid	22/07/2022	21/07/2023	£86,000.00	Profile Security Services
Lone Worker Solution (BOP)	ERC000033	Direct Bid	06/06/2022	05/06/2024	£65,145.60	Soloprotect Ltd
Collection & Recycle Wood, Chipboard & MDF at Barrhead HWRC (Environment)	ERC000031	Mini Competition	10/04/2022	09/04/2024	£50,000	Lowmac Alloys Ltd
Barrhead River Restoration Scheme (Levern Water) (Environment)	ERC000030	Tender	01/05/2022	30/03/2023	£2,432,687.41	Amalgamated Construction Limited T/A Amco Griffen
Collection & Recycle Mixed Scrap Metal at Barrhead HWRC (Environment)	ERC000029	Mini Competition	04/04/2022	03/04/2024	£69,600.00	Dalton Group Ltd T/A Dalton Metal Recycling
Provision of Pest Control Services (Environment)	ERC000024	Direct Bid	01/11/2022	31/10/2026	£280,000.00	Graham Environmental Serv. Ltd
Beat the Street Community Initiative (Environment)	ERC000021	Direct Bid	14/02/2022	13/02/2023	£98,700.00	Intelligent Health
Employability Services (Environment)	ERC000020	Tender	01/08/2022	31/07/2026	£2,860,000.00	Various
Servitor Software and Maintenance Solution (BOP)	ERC000017	Direct Bid	25/04/2022	24/04/2027	£272,038.00	Civica (UK) Limited

Printing, Packaging & Distribution of Garden Waste Permits (Environment)	ERC000013	Tender	31/03/2022	31/03/2024	£60,000.00	Permiserv Limited
Outdoor Residential & Duke of Edinburgh Awards (Education)	ERC000012	Tender	29/05/2022	28/05/2024	£247,200.00	Various
Consultancy Support for Barrhead South Train Station Project (Environment)	ERC000011	Direct Bid	05/01/2022	23/12/2022	£50,758.12	Turner & Townsend Project Management Ltd
Call Monitoring & Scheduling Support & Maintenance (HSCP)	ERC000010	Direct Bid	24/12/2021	23/12/2022	£93,675.00	Access UK Ltd
Consultancy Appointment Planning Application (Environment)	ERC000008	Direct Bid	01/03/2022	28/02/2023	£50,000.00	Capita Property & Infrastructure Ltd
Digital Alarm Units Pendants and Sims (HSCP)	ERC000006	Direct Bid	29/11/2021	28/11/2022	£56,610.00	Tunstall Healthcare (UK) Ltd
Data & Business Intelligence Support (BOP)	ERC000005	Tender	07/03/2022	06/03/2024	£76,000.00	Acuma Solutions Limited
Provision of Energy Efficiency Assessor (Environment)	CE 21 22 044	Tender	01/03/2022	28/02/2023	£50,000.00	Retrofit Associates
Electrical Installation Condition Reports Council Housing Stock (EICR) (Environment)	CE 21 22 031	Tender	06/01/2022	05/01/2024	£73,827.40	Consilium Contracting Services Ltd
Housing Window and Doors Capital Replacement Programme (Environment)	CE 21 22 025	Tender	20/12/2021	19/12/2025	£2,295,837.36	Sidey Ltd

Portable Appliance Testing (Environment)	CE 21 22 017	Tender	15/11/2021	14/11/2023	£127,094.00	Electrosafe Ltd T/A Veriserv
Measured Term Contract Builders Works 2021/2023 (Environment)	CE 21 22 012	Tender	17/10/2021	17/10/2023	£1,000,000.00	City Gate Construction
Peer Navigators Test of Change Services (HSCP)	CE 21 22 004	Tender	22/09/2021	21/09/2022	£75,000.00	Penumbra
Telecare Alarm Receiving Centre Digital Upgrade (BOP)	CE 21 22 003	Tender	01/11/2021	31/10/2026	£390,951.00	Enovation
Carers Centre (HSCP)	DB 21 22 005	Direct Bid	03/08/2021	02/08/2023	£595,414.00	East Renfrewshire Carers Centre
Peer Support Services for Recovery (Mental Health, Alcohol and Drugs) (HSCP)	DB 21 22 006	Direct Bid	01/06/2021	31/05/2024	£243,618.00	Penumbra
Temporary Bed & Breakfast Accommodation (Environment)	DB 21 22 015	Direct Bid	01/09/2021	31/08/2022	£60,000.00	Scotia Hotel & Tartan Lodge
Full Fibre (BOP)	DB 21 22 016	Direct Bid	10/06/2021	31/03/2026	£2,616,444.00	Capita SWAN
Vouchers – Free School Meals (Education)	DB 21 22 018	Direct Bid	28/06/2021	28/06/2023	£234,000.00	Edenred
Cloud Backup Solution for O365 Content (BOP)	DB 21 22 020	Direct Bid	05/07/2021	05/03/2024	£62,584.27	Softcat
Housing Asset Management Solution (BOP)	DB 21 22 021	Direct Bid	08/08/2021	07/08/2023	£71,487.00	Rowanwood
Supply, Delivery and Install of Modular Galvanised Ramps; Low threshold	DB 21 22 034	Direct Bid	04/10/2021	03/10/2023	£200,000.00	William P Whiland & Son Ltd

doors and threshold ramps (Environment)						
Collect, Recycle & Disposal of Household Waste Recycling Centre Residual Waste – Barrhead (Environment)	MC 21 22 045	Mini Competition	01/01/2022	31/12/2022	£310,000.00	Enva Scot Ltd
Street Lighting Installations and Maintenance Services (Environment)	MC 21 22 002	Mini Competition	01/07/2021	30/06/2024	£1,800,000.00	AMEY OW Ltd

Appendix 2

Community Benefit	Wish List Item	Requested by	Delivered by	Status
12 week university placement for Barrhead resident	No	Student	Stantec	Complete
Support for Youth Enterprise Hub at Rouken Glen	Yes	Young Enterprise Scotland	Pro Cast	Complete
Support for Youth Enterprise Hub at Rouken Glen	Yes	Young Enterprise Scotland	Amey	Planned
Staff mentoring support	Yes	Include Me 2 Club	Grant Thornton	Complete
Donation of staff time and resources	Yes	Include Me 2 Club	Valley Group	Planned
Work experience	Yes	Williamwood High School	Faskin Group	Complete
Donation towards Friends of Huntly Park project	Yes	Friends of Huntly Park	Faskin Group	Complete
3 month student placement and volunteer time towards Neilston regeneration project	No	Department	Currie and Brown/ BDP Architects	Complete
Recruitment of trainee installer from East Renfrewshire area	No	Work East Ren	Dynniq	Complete
Recruitment of apprentice plumber from East Renfrewshire area	No	Work East Ren	GKL Plumbing	Complete
Recruitment of labourer	No	Work East Ren	Pro Cast	Complete
Support in kind for social enterprises at Cowan Park Gate Lodge	Yes	Include Me 2 Club	Pro Cast	Ongoing
Donation of 45 trees	No	Eaglesham community	Ayrshire Tree Surgeons	Complete
Donation of Christmas gifts to vulnerable young people	No	HSCP	Valley Group	Complete
Donation of park benches	Yes	Friends of Huntly Park	Faskin Group	Complete
Donation of park bench	No	Community	Wicksteed Leisure	Complete
£250 towards DYW Schools prize	Yes	Schools	Taziker	Complete
Cyber Security Learning for Schools	No	Schools	Quorum Cyber	Complete
Donation of compost	Yes	Incredible Edibles	Enva	Complete

DYW Schools support	Yes	Isobel Mair and Mearns Castle Schools	Allsports Construction	Planned
12 new jobs	No	Work East Ren	Heron Bros	Planned
Employability programme for 10 candidates	No	Education	Heron Bros	Planned
10 school engagement activities	No	Neilston primaries	Heron Bros	Planned
4 wish list activities	Yes	Wish List	Heron Bros	Planned